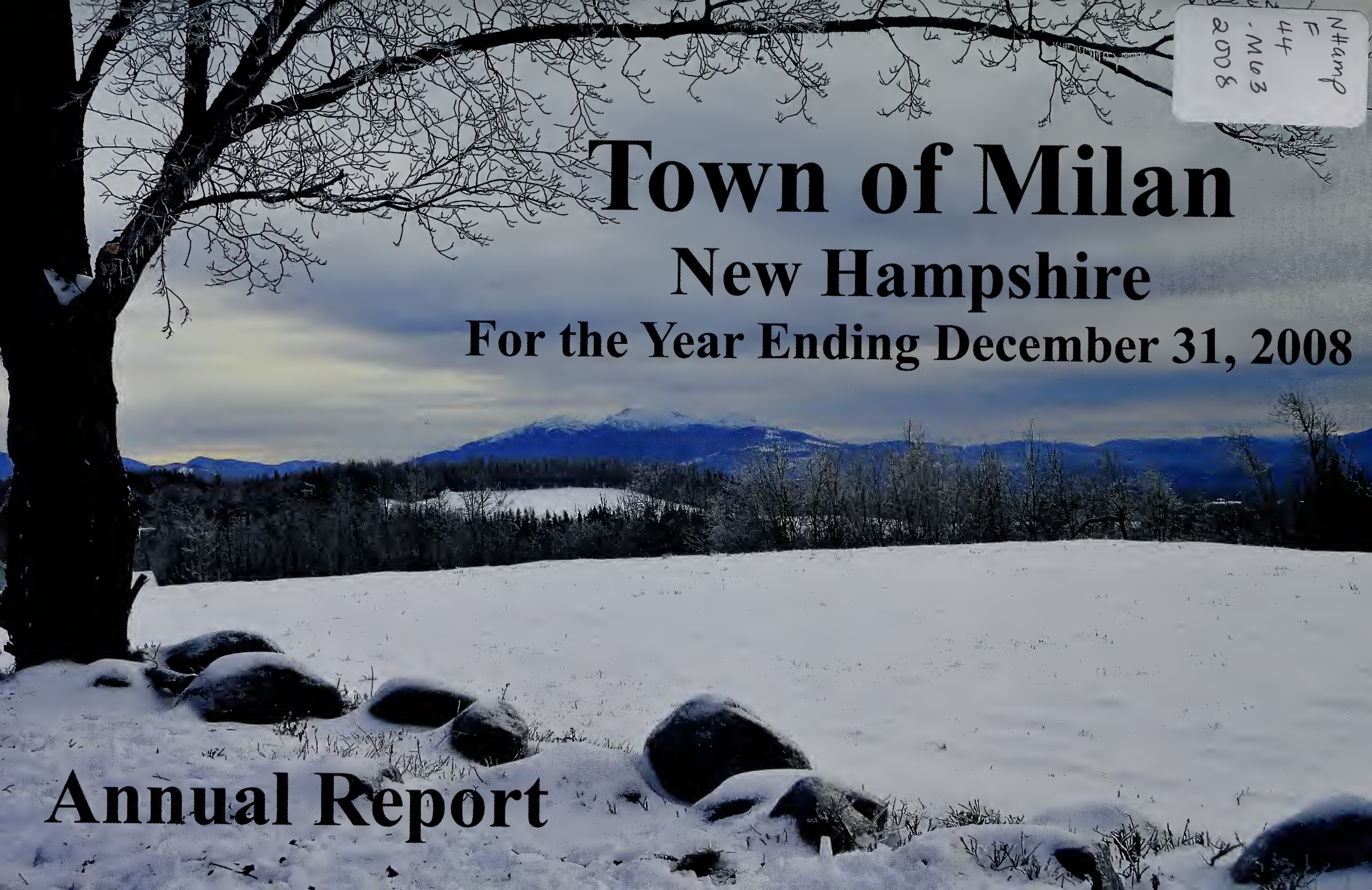
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Town of Milan

New Hampshire

For the Year Ending December 31, 2008

Annual Report

All Photos By Eric Kaminsky

Annual Report

Town of Milan
Milan
New Hampshire

For the Year Ending
December 31, 2008

TOWN OF MILAN
OFFICE HOURS

Town Clerk/Tax Collector
449-3461

Monday:	9:00-12:00
	1:00-4:00
	6:00-8:00
Tuesday:	9:00-12:00
	1:00-4:30
Wednesday:	9:00-12:00
	1:00-4:30
Thursday:	9:00-12:00
	1:00-4:30

Selectmen Office
449-2484

Monday:	8:00-3:00
	7:00-8:00pm
Tuesday:	8:00-3:00
Wednesday:	8:00-3:00
Thursday:	8:00-3:00

Milan Public Library
449-7307

Monday:	1:30-7:30
Tuesday:	11:00-4:00
Wednesday:	11:00-4:00

Building Inspector
Monday: 7:00-8:00

Visit our website at www.TownOfMilan.com

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Town Officers 2008-2009

Board of Selectmen	Term Expires
Erik Gagne	2009
Randy Fortin	2010
George Pozzuto	2011

Moderator

Rodney Young	2011

Administrative Assistant

Lynn Dube

Town Clerk

Dawn Miner	2010

Tax Collector

Dawn Miner

Deputy Town Clerk & Tax Collector

Maryelizabeth Coleman-Resigned

Patty Chase-Resigned

Road Agent

Harley Mason	2009

Supervisors of the Checklist

Cindy Lang	2014
Kim Gagnon	resigned
Ernie Miner	2012
Matt Young	Appointed

Library Trustees

Sydney Flint	2009
Carl Humiston	2011
Lois Alger	2010

Librarian

Jane Jordan

Trustees of the Trust Fund & Capital Reserve Funds

Christy Langlois	2011
Lynn Dube	2009
Kathryn Paradis	Resigned

Treasurer

Jennifer John	2009

Cemetery Trustees

Douglas Young	2011
Jane Jordan	2009
Thomas Coleman	2010

Recreation Director
Kelly Gleason

Fire Chief
Ted Tichy

Building Inspector
Paul Ayotte

Health Officer
Randy Fortin

Welfare Officer
Tina Bowers

Emergency Management
George Pozzuto

M&D Ambulance
Peter Roberts-Director
Paul Prouty-Asst. Director

Town Forester
Ted Tichy

Planning Board

David Hickey	Appointed
Mickey Miller	Appointed
David Woodward	Resigned
John Desmarais	2009
George Pozzuto	

Zoning Board of Adjustment

Christy Langlois	2011
Rodney Young	2009
Michael Lavoie	2009
Ernie Miner	Resigned
Linda Lamirande	2010

Conservation Commission
Maryelizabeth Coleman
Thomas Coleman

Warrant 2009

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 10th day of March, 2009 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

2. To see if the Town will vote to raise and appropriate $254,865.00 for General Government. (Majority vote required)

Executive/Administrative	$42,000.00
Election/Registry/VS	$56,695.00
Financial Administration	$14,000.00
Property Assessment/Reval	$33,570.00
Legal Services	$3,000.00
Employer Expenses	$18,000.00
Planning and Zoning Boards	$9,100.00
Government Buildings	$52,000.00
Cemeteries	$16,500.00
Insurance	$7,000.00
Regional Associations	$3,000.00
	$254,865.00

3. To see if the Town will raise and appropriate $99,800.00 for Public Safety. (Majority vote required)

Police Department	$46,000.00
M&D Ambulance	$3,600.00
Crossing Guard	$ 5,000.00
Fire Department	$27,700.00
Building Inspector	$2,500.00
Emergency Management	$15,000.00
	$99,800.00

4. To see if the Town will vote to raise and appropriate $191,333.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	$130,000.00
Highway Block Grant	$36,333.00
Street Paving	$20,000.00
Street Lighting	$5,000.00
	$191,333.00

5. To see if the Town will vote to raise and appropriate $158,530.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	$95,244.00
District Disposal	$63,286.00
	$158,530.00

6. To see if the Town will vote to raise and appropriate $15,000.00 to be added to the Capital

Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	$5,000.00
Fire Truck	$5,000.00
Highway Equipment	$5,000.00
	$15,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate $41,125.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	$700.00
General Assistance	$6,000.00
Intergovernmental Programs	$3,000.00
Parks and Recreation	$ 9,000.00
Library Trustees	$15,925.00
Patriotic Purposes	$500.00
Timber Management	$1,000.00
Conservation	$1,000 00
Int. Tax Anticipation note	$4,000.00
	$41,125.00

8. To see if the Town of Milan will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building construction and renovations and to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in this fund. The Selectmen recommend this appropriation. (Majority vote required)

9. To see if the Town of Milan will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be used for repair and/or replacement of the tanker and pump trucks stationed at the West Milan Fire Station. The Selectmen recommend this appropriation. (Majority vote required)

10. To conduct any other business which may legally come before this meeting. The polls will be open from 1:00PM to 7:30PM.

Given under our hands and seal this 9th day of February in the year of our Lord, Two Thousand Nine.

The Milan Board of Selectmen
Erik Gagne
Randy Fortin
George Pozzuto

Budget of The Town of Milan, NH			
	Appropriation Fiscal 2008	Actual Expenditure 2008	Proposed Appropriation 2009
Purpose of Appropriations			
General Government:			
4130 Executive Administration	$42,000.00	$39,283.00	$42,000.00
4140 Election/ Registry /Vital Statistics	$55,000.00	$59,464.00	$56,695.00
4150 Financial Administration	$14,000.00	$16,264.00	$14,000.00
4152 Property Assessment/ Reval	$19,000.00	$26,264.00	$33,570.00
4153 Legal Services	$3,000.00	$249.00	$3,000.00
4155 Employer Expenses	$18,000.00	$17,774.00	$18,000.00
4191.1 Planning Board	$4,500.00	$3,172.00	$4,500.00
4191.2 Zoning Board	$4,600.00	$2,799.00	$4,600.00
4194 Government Buildings	$44,000.00	$51,389.00	$52,000.00
Cemeteries			
4195.1 East	$8,300.00	$6,352.00	$8,300.00
4195.2 West	$4,200.00	$3,222.00	$4,200.00
4195.3 Burials	$4,000.00	$3,824.00	$4,000.00
4196 Insurance	$7,000.00	$5,917.00	$7,000.00
4197 Regional Associations	$3,000.00	$3,026.00	$3,000.00
Public Safety			
4210 Police Department Cont.	$45,000.00	$45,000.00	$46,000.00
4211 Crossing Guard	$6,000.00	$4,529.00	$5,000.00
4215 M&D Ambulance	$3,600.00	$3,600.00	$3,600.00
4220 Fire Department	$28,000.00	$26,157.00	$27,700.00
4240 Building Inspector	$2,500.00	$1,660.00	$2,500.00
4290 Emergency Management	$10,000.00	$7,555.00	$15,000.00
Highways, Streets and Bridges			
4311 Town Maintanance	$130,000.00	$128,034.00	$130,000.00
4311 Highway Block Grant	$34,917.00	$34,917.00	$36,333.00
4312 Hwy &Streets/Paving	$20,000.00	$18,732.00	$20,000.00
4316 Street Lighting	$5,000.00	$4,762.00	$5,000.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	$91,950.00	$92,211.00	$95,244.00
4324 AVRRDD/ Carberry	$55,504.00	$54,208.00	$63,286.00
Health			
4411 Health Administration	$700.00	$700.00	$700.00
Welfare			
4441General Assistance	$6,000.00	$1,623.00	$6,000.00
4444 Intergovernment Programs	$5,000.00	$4,381.00	$3,000.00
Culture and Recreation			
4520 Parks and Recreation	$9,000.00	$4,485.00	$9,000.00
4550 Library Trustees	$14,550.00	$14,550.00	$15,925.00
4583 Patriotic Purposes	$500.00	$179.00	$500.00
Conservation			
4619 Timber Management	$1,000.00	$0.00	$1,000.00
Conservation Committee	$1,000.00	$637.00	$1,000.00
Debt Service			
4711 Principle Long Term	$0.00	$0.00	$0.00
4721 Interest Long Term	$0.00	$0.00	$0.00
4723 Int Tax Anticipation Note	$4,000.00	$0.00	$4,000.00

Capital Outlay			
4902 Machinery, Vehicles & Equip	$0.00	$0.00	$0.00
4901 Land		$1,526.00	
4903 Buildings	$0.00	$0.00	$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	$5,000.00	$5,000.00	$5,000.00
Fire Truck	$5,000.00	$5,000.00	$5,000.00
Highway Equipment	$5,000.00	$5,000.00	$5,000.00
Total Appropriations	$719,821.00	$703,445.00	$760,653.00



Budget of the Town of Milan
Estimated Revenues

	Estimated Revenue 2008	Actual Revenue 2008	Estimated Revenue 2009
Taxes			
3120 Land Use Change Tax	$2,000.00	$10,400.00	$2,000.00
3185 Yield Tax	$40,000.00	$89,746.00	$40,000.00
3186 Payment in Lieu of Taxes	$6,000.00	$6,142.00	$6,000.00
3187 Excavation Tax ($.02 cent cu yd)	$1,300.00	$1,379.00	$1,300.00
3190 Interest and Penalties on Taxes	$12,000.00	$21,471.00	$12,000.00
Licenses, Fees, Permits			
3210 Business License UCC	$1,000.00	$805.00	$1,000.00
3220 Motor Vehicle Permit Fees	$240,000.00	$252,049.00	$240,000.00
3290 Other Licenses, Permits, Fees	$6,000.00	$7,731.00	$6,000.00
Government and State Revenues			
3310-3319 From Federal Gov	$0.00	$0.00	$0.00
3351 Shared Revenue	$12,000.00	$12,691.00	$12,000.00
3352 Rooms and Meals Tax	$50,000.00	$61,120.00	$50,000.00
3353 Highway Block Grant	$34,917.00	$34,796.00	$34,917.00
3356 Fed Forest Lands Reim	$0.00	$0.00	$0.00
3357 Flood Control Reimbursement	$0.00	$4,070.00	$0.00
3358 Disaster Assistance	$0.00	$0.00	$0.00
3359 Railroad Tax & Other	$3,000.00	$3,848.00	$3,000.00
Intergovernment Revenue			
3379 Town of Dummer	$10,500.00	$10,500.00	$10,500.00
Charges for Services			
3401 Income from Departments	$6,000.00	$9,882.00	$6,000.00
3404 AVRRDD Permit Fees	$500.00	$922.00	$500.00
3500 Misc Revenues			
3501 Sale of Town Property	$1,000.00	$205.00	$1,000.00
3502 Interest on Investments	$10,000.00	$6,729.21	$5,000.00
3506 Insurance Dividends	$0.00	$0.00	$0.00
Interfund Transfers			
3915 Capital Reserve Funds	$0.00	$0.00	$0.00
3916 Trust Funds	$2,000.00	$2,754.00	$2,500.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	$438,217.00	$537,240.21	$433,717.00

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date: _____ 2008
Copy (check box if copy) ☐
Revision Date: _____

CITY/TOWN OF MILAN IN COOS COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Erik Gagne	
Randy Fortin	
George Pozzuto	

Date signed August 26, 2008
City/Town Telephone # 449 2484

Check One: Governing Body [X] Assessors ☐

Due date: September 1, 2008

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: ERIK GAGNE (Print/type) **E-Mail Address:** townofmilan@netzero.net

Regular office hours: 7-3 MON THRU THUR.

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008

2008

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	28864.599	$ 2,075,089
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	3208.495	$ 39,530,000
	F Commercial/Industrial Land (DO NOT include Utility Land)	90.580	$ 988,300
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	32163.674	$ 42,593,389
	H Tax Exempt & Non-Taxable Land ($ 4,514,900)	5888.270	

2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		$ 60,899,600
	B Manufactured Housing as defined in RSA 674:31		$ 4,908,100
	C. Commercial/Industrial (DO NOT Include Utility Buildings)		$ 3,704,600
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		$ 69,512,300
	F Tax Exempt & Non-Taxable Buildings ($ 3,418,000)		

3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		$ 13,393,800
	B Other Utilities (Total of Section B From Utility Summary)		0

4	MATURE WOOD AND TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		$ 125,499,489
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		$ 125,499,489
12	Blind Exemption RSA 72:37 Total # granted	0	$ 45,000
	Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b Total # granted	34	$ 1,210,000
14	Deaf Exemption RSA 72:38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b Total # granted	0	0
	Amount granted per exemption	0	

16	**Wood-Heating Energy Systems Exemption** RSA 72:70	Total # granted	0	0
17	**Solar Energy Exemption** RSA 72:62	Total # granted	0	0
18	**Wind Powered Energy Systems Exemption** RSA 72:66	Total # granted	0	0
19	**Additional School Dining/Dormitory/Kitchen Exemption** RSA 72:23 IV (Amounts in excess of $150,000 exemption)	Total # granted	0	0
20	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)			$ 1,255,000
21	**NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Line 11 minus Line 20)			$ 124,244,489
22	**LESS Utilities** (Line 3A) Do **NOT** include the value of OTHER utilities listed in Line 3B			$ 13,393,800
23	**NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED** (Line 21 minus Line 22)			$ 110,850,689

Additional notes (example: update, reveal changes to exemptions, mapping, increases to value, decreases to value. etc.)

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008

2008

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINES WATER & SEWER RSA 83-F
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES ☐	NO ☒
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)	YES ☐	NO ☐

SECTION A: LIST ELECTRIC COMPANIES (Attach additional sheet if needed.) (See Instruction page 11)	2008 VALUATION
PSNH	$ 2,394,200
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	**$ 2,394,200**

GAS, OIL & PIPELINE COMPANIES	
PNGTS	$ 10,999,600
A2. TOTAL OF ALL GAS COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	**$ 10,999,600**

WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	**0**

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	**$ 13,393,800**

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.)	2008 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	**0**

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008

2008

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit $50 Standard Credit $51 up to $500 upon adoption by city or town	$ 100	92	$ 9,200
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." $700 Standard Credit $701 up to $2,000 upon adoption by city or town	$ 700	0	0
RSA 72:35 Tax Credit for Service-Contracted Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." $700 Standard Credit $701 up to $2,000 upon adoption by city or town	$ 700	2	$ 1,400
TOTAL NUMBER AND AMOUNT		94	$ 10,600

*If both husband & wife/civil union partner qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT				
INCOME LIMITS: SINGLE	$ 0	ASSET LIMITS: SINGLE	$ 0	
MARRIED / CIVIL UNION PARTNER	$ 0	MARRIED / CIVIL UNION PARTNER	$ 0	

DEAF EXEMPTION REPORT				
INCOME LIMITS: SINGLE	$ 0	ASSET LIMITS: SINGLE	$ 0	
MARRIED / CIVIL UNION PARTNER	$ 0	MARRIED / CIVIL UNION PARTNER	$ 0	

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF **FIRST TIME FILERS** GRANTED ELDERLY EXEMPTION FOR **CURRENT YEAR**		PER AGE CATEGORY	**TOTAL NUMBER** OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	**#**	**AMOUNT PER INDIVIDUAL**	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT**
65 - 74	0	$ 20,000	65 - 74	4	$ 80,000	$ 80,000
75 - 79	0	$ 30,000	75 - 79	7	$ 210,000	$ 210,000
80 +	0	$ 40,000	80 +	23	$ 920,000	$ 920,000
			TOTAL	34		$ 1,210,000

INCOME LIMITS: SINGLE	$ 18,400	ASSET LIMIT: SINGLE	$ 0
MARRIED / CIVIL UNION PARTNER	$ 26,400	MARRIED / CIVIL UNION PARTNER	$ 50,000

Avitar Associates
08/25/08

MS-1
Rev. 6/2008

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008

2008

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	**TOTAL NUMBER OF ACRES**
FARM LAND	1,091.470	$ 306,728	RECEIVING 20% RECREATION ADJUSTMENT	21,217.409
FOREST LAND	9,491.550	$ 1,061,104	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	17,056.470	$ 697,512		**TOTAL NUMBER**
UNPRODUCTIVE LAND	551.522	$ 4,582	TOTAL NUMBER OF OWNERS IN CURRENT USE	169
WETLAND	673.587	$ 5,163	TOTAL NUMBER OF PARCELS IN CURRENT USE	282
TOTAL (must match page 2)	28,864.599	$ 2,075,089		

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2007 through December 31, 2007)			~~3800~~
CONSERVATION ALLOCATION: PERCENTAGE	**AND/OR**	DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			3800-

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	**TOTAL NUMBER OF ACRES**
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		**TOTAL NUMBER**
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
0		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
0	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
$ 0 L/O	6	15
$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption/modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	$	$	$	$
+ Unretained captured assessed value	$	$	$	$
= Amounts used on page 2 (tax rates)	$	$	$	$
+ Retained captured assessed value	$	$	$	$
Current assessed value	$	$	$	$

*LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	$ 0	65	0.00
White Mountain National Forest, Only acct. 3186	$ 6,067	4257	0.00
Other from MS-4, acct. 3186	$ 0		
Other from MS-4, acct. 3186	$ 0		
Other from MS-4, acct. 3186	$ 0		
Other from MS-4, acct. 3186	$ 0		
TOTALS of account 3186 (Exclude WMNF)	$ 0		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

CRANE & BELL
CERTIFIED PUBLIC ACCOUNTANTS

Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Milan, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Milan, New Hampshire, as of and for the year ended December 31, 2007, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information contained in Schedules 3 and 4 is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Milan.

Crane & Bell, PLLC

May 14, 2008

Schedule Town Property
As of December 31, 2008

Town Land and Buildings			$2,526,600.00
Town Halls			
	Furniture and Equipment		$43,200.00
Library			
	Furniture and Equipment		$29,600.00
Police Department			
	Furniture and Equipment		$16,800.00
	Cruiser		$19,500.00
Fire Department			
	Furniture and Equipment		$60,000.00
	Fire Trucks		$170,200.00
M&D Ambulance		(Milan 2/3)	
	Furniture and Equipment		$28,865.00
	Ambulance		$50,000.00
Highway Department Equipment			$13,184.00
Cemetery Lands			$159,100.00
Tax Deed	.07AC	M197, L36	$45,900.00
Total Value Town Property 12/31/2008			$3,162,949.00

TREASURER'S REPORT

	General Fund	Conservation
Balance January 1, 2008	887,423.01	3,359.61
Deposits	2,716,969.08	
Expenditures	3,087,048.33	
Interest - Checking	186.91	
Interest - NHPDIP	7,035.36	82.74
Balance December 31, 2008	524,566.03	3,442.35

General Fund Accounts	
Northway Bank Checking Account	138,288.34
NHPDIP General Fund	386,277.69
	524,566.03



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TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES 2007	2006	2005+
Property Taxes	#3110	xxxxxx	$ 202,947.22	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 3,800.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 3,886.97	$ 590.36	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		$ 0.00			
This Year's New Credits		($ 109.21)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 2,119,579.00	$ 482.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 6,600.00	$ 0.00
Timber Yield Taxes	#3185	$ 8,653.31	$ 76,727.40
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 1,379.72
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 109.21			
Interest - Late Tax	#3190	$ 2,447.08	$ 11,711.38	$ 129.71	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 2,137,279.39	$ 300,934.69	$ 720.07	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2008	PRIOR LEVIES 2007	2006	2005+
Property Taxes	$ 1,908,010.44	$ 144,210.01	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 6,600.00	$ 3,800.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 8,653.31	$ 80,502.74	$ 590.36	$ 0.00
Interest & Penalties	$ 2,447.08	$ 11,711.38	$ 129.71	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 1,379.72	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 58,261.21	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 0.00			

ABATEMENTS MADE

Property Taxes	$ 244.36	$ 958.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 211,324.20	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 111.63	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 2,137,279.39	$ 300,934.69	$ 720.07	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

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Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES 2007	2006	2005+
Unredeemed Liens Beginning of FY		$ 0.00	$ 23,286.98	$ 7,771.88
Liens Executed During FY	$ 0.00	$ 63,503.07	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 1,893.28	$ 2,324.92	$ 2,965.45
TOTAL LIEN DEBITS	$ 0.00	$ 65,396.35	$ 25,611.90	$ 10,737.33

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES 2007	2006	2005+
Redemptions		$ 0.00	$ 21,985.84	$ 12,728.58	$ 7,771.88
Interest & Costs Collected	#3190	$ 0.00	$ 1,893.28	$ 2,324.92	$ 2,965.45
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 41,517.23	$ 10,558.40	$ 0.00
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 65,396.35	$ 25,611.90	$ 10,737.33

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE Dawn E Miner DATE 12-31-08

Dawn E. Miner

Report of The Town Clerk
2008 Financial Report

Collected During 2008:

Vehicle Registrations	252,049.00
Vehicle Titles	606.00
U. C. C. Statistics	805.00
Vital Statistics	689.00
Dog License	2,659.00
Miscellaneous	7,834.00
Total Debits:	264,642.00

Remitted to Treasurer During 2008:

Vehicle Registrations	252,049.00
Vehicle Titles	606.00
U. C. C. Statistics	805.00
Vital Statistics	689.00
Dog License	2,659.00
Miscellaneous	7,834.00
Total Credits	264,642.00

Respectfully Submitted
Dawn E. Miner, Town Clerk

Department of Revenue Administration
Municipal Services Division
2008 Tax Rate Calculation

Town/City	**Milan**		
Appropriations	$719,821.00		
Less: Revenues	$506,215.00		
Less: Shared Revenues	$3,504.00		
Add: Overlay	$14,673.00		
War Service Credits	$10,600.00		
Net Town Appropriation		$235,375.00	**Town Rate**
Special Adjustment		$0.00	**$1.90**
Approved Town/City Tax Effort		$235,375.00	
School Portion			
Net Local School Budget		$2,378,844.00	
Regional School Apportionment		$0.00	
Less: Equitable Education Grant		($1,005,002.00)	
			Local
State Education Taxes		($254,034.00)	**School Rate**
Approved School Tax Effort		$1,119,808.00	**$9.01**
State Education Taxes			**State**
Equalized Valuation(no utilities)x	$2.14		**School Rate**
$106,704,337.00		$254,034.00	**$2.29**
Divide by Local Assessed Valuation (no utilities)			
$109,463,209.00			
Excess State Education Taxes to be remitted to State			
Pay to State	$0.00		
County Portion			
Dues to County		$522,601.00	
Less: Shared Revenues		($1,878.00)	**County Rate**
Approved County Tax Effort		$520,723.00	**$4.19**
Total Property Taxes Assessed		$2,129,940.00	**Total Rate**
Less: War Service Credits		($10,600.00)	**$17.39**
Add: Village District Commitments		$0.00	
Total Property Tax Commitment		**$2,119,340.00**	

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	$110,850,689.00	$2.29	$254,034.00
All other Taxes	$124,244,489.00	$15.10	$1,875,906.00
			$2,129,940.00

MS9 Report

Town of Milan

Trustees of Trust Funds & Capital Reserves Report 2008

				Principal					Income				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance	Principal & Interest
03/11/1986	Town of Milan	Fire Truck	NHPDIP	$37,157.66	$5,000.00			$42,157.66	$5,006.22	$1,062.00		$6,068.22	$48,225.88
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP	$62,000.00	$7,500.00			$69,500.00	$11,798.35	$1,873.72		$13,672.07	$83,172.07
12/09/1995	Town of Milan	School Sect 504	NHPDIP	$500.00				$500.00	$229.73	$18.13		$247.86	$747.86
06/25/1975	D Enman School Lib. Books	Purchase of Library Books	NHPDIP	$1,000.00				$1,000.00	$233.12	$30.51		$263.63	$1,263.63
02/08/1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	$405.07				$405.07	$165.63	$14.55		$180.18	$585.25
03/11/1979	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP	$67,087.76	$800.00			$67,887.76	$36,742.11	$2,487.13	$2,754.68	$36,474.56	$104,362.32
12/22/1998	Town of Milan	Highway Equipment	NHPDIP	$10,822.21	$5,000.00		$6,434.00	$9,388.21	$707.98	$305.51		$1,013.49	$10,401.70
12/08/2003	Town of Milan	School Roof	NHPDIP	$35,000.00				$35,000.00	$4,492.16	$970.73		$5,462.89	$40,462.89
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP	$110,000.00	$25,000.00			$135,000.00	$6,453.15	$2,878.84		$9,331.99	$144,331.99
12/14/2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	$20,000.00				$20,000.00	$571.22	$505.75		$1,076.97	$21,076.97
10/3/2007	Hillcrest Cmt Tr - A Tefft	Various Maintenance	NHPDIP	$48,637.61	$4,730.24			$53,367.85	$530.21	$1,232.73		$1,762.94	$55,130.79
12/6/2008	Tech. Cap. Reserve Fund	Technology Expenses	NHPDIP	$0.00	$10,000.00			$10,000.00	$0.00	$6.37		$6.37	$10,006.37
				$392,610.31	$58,030.24		$6,434.00	$444,206.55	$66,929.88	$11,385.97	$2,754.68	$75,561.17	$519,767.72

Respectfully Submitted,

CHRISTY LANGLOIS

DEPARTMENT

REPORTS



2008 Selectboard Report

Another year has passed and the selectboard would like to begin by thanking the residents of Milan for the opportunity to serve and for the patience we have received. We would also like to thank those both in the town office and those with past town government experience for allowing the board to use them as a reference for information and for pointing us in the right direction in regards to any queries we may have had throughout the past year.

This past year we witnessed great volatility in major markets and local employment opportunities. This did have some effect in the timely collection of taxes and our payments dispersed to the school. Additionally, the payment to the county was tight in getting out on time as it is a onetime yearly payment. All payments were made without having to borrow and the board will continue to send out taxes at the earliest possible date to help alleviate cash flow issues.

The Municipal Building completed a maintenance cycle on its fire alarm system as well as extensive boiler repairs. The heating system continues to cause problems and operates both inefficiently and is prone to break downs. This situation has been addressed in a warrant you will be voting on this year in the form of a building capital reserve fund.

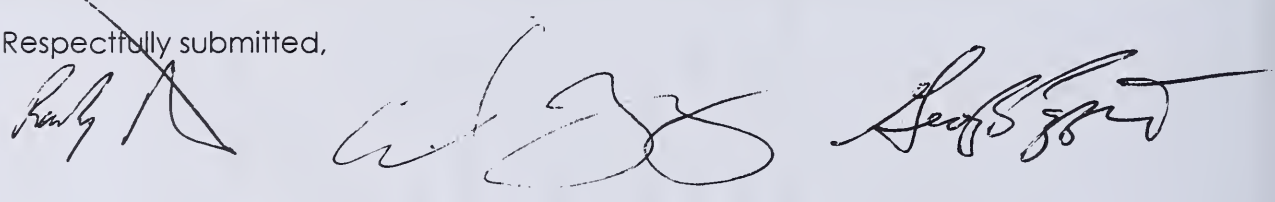
In regards to the West Milan Town Hall, the board decided in an effort to cut heating costs it would be prudent to close the hall during winter months. The building was shut down and plumbing drained. Should the building be needed in the event of a disaster there would be minimal time required to get the building back in operation and heated. This decision to close the hall for the winter will have no effect on its non-winter uses or functions.

Finally, the board has been made aware of the possibility of junk cars and other materials being brought into the town. Discussions have begun and meetings held on how to properly investigate and handle the situation. At this time it is prudent to hold all investigations and inquires until spring at which point a course of action has been laid out and will be followed.

We remind all residents that Milan does have a Zoning Ordinance and a requirement for building permits. The Select Board intends to enforce these requirements, and encourages residents to learn of their responsibilities. There are no fees for building permits in the Town of Milan.

Again thank you to all those who aided us throughout this year and to the towns people for allowing us to serve.

Respectfully submitted,



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2008 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2008 Budget apportionment for our member municipalities totaled $467,000. A surplus of $354,510.56 from the 2007 budget was used to reduce apportionments with a net budget of $112,489.44 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was $18,600.19 reducing your gross apportionment of $22,133.59 to $3,533.40. Preliminary reconciliation of the 2008 budget shows a surplus of approximately $271,152.28 being available to credit toward 2009 apportionments.

Our Materials Recycling Facility marketed a total of 1,674.40 tons of recyclables, for the period January 1, 2008 through December 31, 2008, representing $142,132.63 of marketing income to the District.

For calendar year 2008, our Transfer Station received 2,605 deliveries from District residents for a total of 724.26 tons of bulky waste and construction and demolition debris. In addition, our 232 commercial accounts delivered 357.07 tons of bulky waste and construction and demolition debris and 1,130.18 tons of wood. Recycling at the Transfer Station consisted of 2,037.39 tons of wood that was processed through a grinder, 189.93 tons of scrap metal, 256.55 tons of leaf and yard waste and 121.20 tons of brush which was chipped with the District owned chipper. In addition, 363 refrigerators/air conditioners; 391 propane tanks; 4,534 tires; 16,294 feet of fluorescent bulbs; 362 pounds of ballasts and 42.81 tons of electronics were recycled. We also received 2,235 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled $26,355.87. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2008: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, David Tomlinson of Randolph, Richard Lafleur of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its seventeenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 265 households participating. The project was funded through the District Household Hazardous Waste Fund with a $15,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at fourteen cents ($.17) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 6, 2009 at the District Transfer Station.

2008 was the sixth year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

MILAN FIRE DEPARTMENT

As I am writing this report, it seems only a few weeks ago I was doing the same thing.

Now it is February of 2009, and I am looking back trying to remember the many incidents and training opportunities we experienced in 2008. As my memory suffers almost as bad as my paperwork upkeep, I'll recap some of the highpoints of 08 and hope that 09 will have less incidents and more good opportunities for the department and the community.

2008 was a busy year for our department with some major fires (the Gallant fire, the King fire @ Cedar Pond) as well as many, many automobile accidents. Our Extrication Training has paid off with the saving of lives and suffering on many accidents this year.

We participated in a live burn fire training session with the Stark Fire Department + others. We also started training with the one fire hydrant we have in town to better our ability for water supply should we have a fire in down town.

We had a pumper truck donated to the town from the North Madison Volunteer Fire Department in North Madison, Conn., to replace our aging 1973 Maxim pumper.

The department has the first female firefighter applicant in the history of the department. We also have some new members who are young and willing as well as enthusiastic about helping our town.

On the down side, this winter (09) we had the furnace in the West Milan Station go out during a very cold spell. This in turn froze up our "new" donated pumper truck and our tanker truck ruining them both. We are in the process now of acquiring replacement apparatus, which brings us to this years town meeting.

Please drive safe, be careful with your wood fires, and God Bless America.

Respectfully Submitted,

Ted Tichy-Fire Chief

Milan & Dummer Ambulance Service

During 2008 we had some of our equipment stolen from the ambulance that was in the town building. The insurance paid for the replacement of stolen items and we were up to date as required by state rules and our needs. We still need our ambulance to better serve our communities. Again without our service injured and sick people have to wait for backup service from Berlin or Gorham EMS. When they are not available due to their greater demands other services may take over an hour to respond. We have 6 active members on the Milan & Dummer Ambulance Service and 4 members when in the area will help with calls. With the members this year we have been able to respond to more calls.

The Milan & Dummer Ambulance Service responded to 25 calls out of a total of 52 calls. On 3 of the other calls one member responded but another service was called to transport patients, as two EMTS are required to staff an ambulance.

Finally after about 18 months Medicare accepted our application for re-enrollment and as of the first of 2009 we started receiving money. The appropriations will be the same for 2009 from each town and hopefully by taking more calls in 2009 and gaining more EMT members these appropriations can be reduced for 2010.

We are always looking for registered EMTS or people interested in becoming EMTS with the Milan & Dummer Ambulance Service. We depend on volunteers to serve our communities health needs. Volunteers are harder to find for our ambulance service. As Director I am sending out a plea once again to our communities for people able to help injured and sick people to please become an EMT. We cannot afford to loose our ambulance service. Helping people with medical needs gives our attendants great satisfaction and a good feeling as a helpful volunteer.

Respectfully Submitted,

Peter Roberts
Director Milan & Dummer Ambulance

Paul Prouty
Assistant Director Milan & Dummer Ambulance

Town of Milan
Zoning Board of Adjustment
Annual Report Year Ending 2008

BUSY YEAR FOR ZBA

I want to start off by publicly acknowledging the hard work and dedication of the ZBA board members. It is a job that requires knowledge of the history in Milan, past precedence and current law. It is often a judgment call for the board members to address both the concerns of the landowners and their abutters. It is usually a thankless job with sometimes difficult decisions and compromises to try to do the right thing for all involved. We are forced to make decisions based on state law, the spirit of the master plan and our local zoning ordinances.

As a refresher of what the Milan ZBA does, I will outline the following major responsibilities of our board. The ZBA collects evidence, finds the facts, and applies legal tests to determine if relief from the zoning ordinance should be granted. Decisions are not made based upon the presence or absence of opposition, but solely on the evidence. The burden of proof is upon the applicant. The ZBA is the only board where a minimum of 3 "Yes" votes are required to act, rather than a majority.

The Milan ZBA has the authority to act in four separate categories. However, the two most common, approval of special exceptions and granting of variances are outlined below.

A special exception is a use of land or buildings that is permitted by the ordinance, subject to additional criteria or standards. There are six criteria elements to be investigated in order to grant a special exception. Providing for special exceptions makes it possible to allow uses where they are reasonable in a uniform and controlled manner, but to prohibit them where the specified conditions cannot be met. Requirements are measurable and are the same at all times and can be expressed in specific terms.

A variance is a waiver or relaxation of particular requirements of an ordinance when strict enforcement would cause undue hardship because of circumstances unique to the property. A variance serves to exempt a property and its use from the application of the zoning ordinance. It cannot be granted unless five legal elements are met. The relief also "runs with the land", not specific to the applicant. The ZBA does not have legislative powers, and cannot change zoning laws.

I hope this brief description will help those individuals who might be in need of our services to determine what we do, what we are limited to and the difference between a special exception and a variance.

The Milan ZBA has ended the year with a busy schedule. We did not see much activity at the start of the year in the Town requiring zoning consideration. However, from mid-year right through until the end of the calendar year we experienced an influx of business issues.

On a positive note we did see a major decline in "after the fact" applications. We are happy that word has gotten around that landowners are much better off by following the letter of the law and coming to the zoning board BEFORE construction begins, rather than after receiving a cease and desist order from the Town.

I am proud to be a part of making Milan a better place. My last five years on the Milan ZBA have flown by. This is a great place to live, let's keep it that way!

Members in 2008 Included:
Christy Langlois, Rodney Young, Mike Lavoie, Linda Lamirande.

We did have one alternate, Mickey Miller. If you are interested in becoming an alternate member of the board, contact us. We meet the 3rd Thursday at 7:00P.M. every month at the Town Office.

Respectfully Submitted,

Christy Langlois, Chairman
Milan ZBA

ROAD AGENT

2008 was really a good old fashion winter. From Jan 1st until sometime in April the trucks were out 5 to 6 days per week plowing, pushing back drifts, or sanding. We were all glad to see spring so we could park the plow trucks.

Our biggest problem all winter was the build up of ice and snow on the River Road. We are now using a "magic mix" on the River Road and what a big difference. We actually have bare pavement showing.

The gravel roads were all graded and chloride was applied early in the season. Despite all the heavy rains the roads lasted very well all summer. We started some construction on Success Loop Road which is in need of a rebuild on most areas. This project will take approximately three to four-years to complete with current funding. We also reconstructed and graveled the first 300 feet of French Hill Road.

At this time most of the graveled roads are in fairly decent shape. However, most of the paved roads are in need of some attention. We will deal with these issues one at a time. Thank you very much

Sincerely yours

Harley Mason Jr
Road Agent



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
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Town of Milan
PO Box 300
Milan, NH 03588

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

Annual Report of the Milan Public Library for the year 2008

It's hard to imagine that another year has flown by and it's Town Meeting time once again. Many thanks to those of you who took advantage of our library this year and welcome to our many new registrants. We've worked hard to keep our shelves current, and our aisles clear.

This year we coordinated with the Dummer Library and conducted a successful 3 day Summer Reading Program. We kicked off with an Old Fashioned Ice Cream Social held at the Dummer Town Hall with delicious ice cream sundaes and live entertainment. The theme for this year's program was "G'Day For Reading". In keeping with that theme the children had a chance to try their hand at creating aboriginal art, got a lesson on the Great Barrier Reef, listened to aboriginal music and it's most famous instrument, the didgeridoo.

In August the library received a very generous donation from Bruce and Cynthia Brown in memory of Rita Rich. This money has been earmarked to purchase both large print books and audiobooks.

The Trustees have updated the library's by-Laws and policy statement including the policy on un-returned, damaged or lost books and other materials. The Selectmen informed us that they would no longer be preparing our payroll checks so the library has hired an accountant to take over that responsibility.

We are constantly expanding our collections of children's books, large print books, bestsellers, DVD's, and audiobooks. If you haven't visited in a while stop by and see what you've been missing.

Our hours of operation are:

Mondays 1:30 pm - 7:30 pm
Tuesdays 11am – 4 pm
Wednesdays 11am - 4 pm

Library Trustees
Lois Alger
Carl Humiston
Sydney Flint

Library Director
Jane Jordan

Trustee's 2008 Financial Report
Milan Public Library

Account Balances 1/1/2008	
Checking Account	$6,824.76
Cd Accounts	$6,600.00
Savings Account	$2,749.82
Cash	$12.00
Total Accounts 1/1/2008	$16,186.58
Revenue 2008	
Town Appropriation	$14,550.00
Donations,fines,returns	$1,410.90
Interest	$275.04
Total Revenue 2008	$16,235.94
Expenses 2008	
Salaries	$13,057.86
Employer Contributions	$891.04
Books/Audio/Video	$1,213.42
Phone/computer	$885.42
Supplies	$275.16
Professional Dues/Fees	$60.00
Special Programs	$19.97
Miscellaneous	$100.00
Total Expenses 2008	$16,502.87
Acct Balances 12/31/2008	
Checking Account	$2,465.06
Payroll Account	$4,000.00
CD Accounts	$6,600.00
Savings Accounts	$2,018.22
Cash	$12.00
Total Accounts 12/31/2008	$15,095.28

	General Ledger 2008			
4130 Selectmen				
SalaryAA	Dube, Lynn	$27,332.26		
	Total Salary		$27,332.26	
Salary SM	Lamontagne, Richard	$1,500.00		
	Pozzuto, George	$1,400.00		
	Gagne, Erik	$2,900.00		
	Fortin, Randy	$2,800.00		
	Total Salary		$8,600.00	
Other Comp	Lamontagne, Richard	$326.25		
	Fortin, Randy	$150.00		
	Gagne, Erik	$550.00		
	Dube, Lynn	$126.25		
	Total Comp		$1,152.50	
Other Services	NCIA	$126.36		
	West Payment Center	$333.55		
	First Bankcard	$505.66		
	Porter Office Machines	$99.94		
	USPS	$98.00		
	North Country Council	$20.00		
	Total other		$1,381.51	
Registry Fees	Registry of Deeds	$2.41		
	Total Registry		$2.41	
Membership Dues	NHAAO	$20.00		
	Total Dues		$20.00	
Supplies	Quill	$334.64		
	Walmart	$81.09		
	First Bankcard	$47.00		
	Caron Building Center	$2.50		
	Total Supplies		$465.23	
Advertising	The Berlin Reporter	$70.00		
	The Daily Sun	$259.00		
	Total Ads		$329.00	
4130 Total Selectmen's Office				**$39,282.91**
4140 Election Registration Vital Statistics				
Town Clerk Salary	Miner, Dawn	$29,602.50		
	Chase, Patty	$9,100.00		
	Coleman, Maryelizabeth	$1,641.75		
	Total Salaries		$40,344.25	
Other Comp.	Miner, Dawn	$1,401.72		
	Chase, Patty	$1,009.90		
	Coleman, Maryelizabeth	$157.34		
	Total Other Comp.		$2,568.96	
Other Services	First Bankcard	$29.95		
	Miner, Dawn	$167.19		
	USPS	$38.00		
	NHCTCA	$172.00		
	Treasurer, NH	$86.50		
	Miner, Ernie	$1,165.00		
	White Mt. Reg. Wkshp	$70.00		
	NCIA	$126.36		
	NH City & Town Clerk	$140.00		
	Price Digest	$401.00		
	Chase, Patty	$694.06		
	Total Other Services		$3,090.06	
Vital Satatistics		$515.00		
	Total Vital Stats		$515.00	
Dog Licenses/Fees	Treasurer, State of NH	$770.00		

	First Bankcard	$77.33		
	Total Dog Licenses/Fees		$847.33	
Membership Dues	NHCTCA	$20.00		
	Total Dues		$20.00	
General Supplies	Quill	$721.75		
	Total Supplies		$721.75	
Advertisments	The Berlin Reporter	$163.00		
	The Daily Sun	$385.00		
	Total Ads		$548.00	
Total Town Clerk			**$48,655.35**	
Checklist Salary	Miner, Ernie	$40.00		
	Lang, Cindy	$80.00		
	Gagnon, Kim	$80.00		
	Total Salary		$200.00	
	Prince, Linda	$130.50		
	Chase, Patty	$121.50		
	Hawkins, Ronald	$114.75		
	Lamontagne, Richard	$223.00		
	MacKinnon, Marsha	$429.75		
	Dube, Kenneth	$290.25		
	Tankard, Emily	$238.50		
	Young, Matt	$255.00		
	Woodward, David	$247.00		
	Dube, Lynn	$577.50		
	Dube, Trevor	$258.75		
	Miner, Ernie	$922.25		
	Lang, Cindy	$559.25		
	Evans, Julie	$65.25		
	Fortin, Randy	$460.00		
	Gagnon, Kim	$223.00		
	Pozzuto, George	$321.00		
	Thibault, Paul	$240.75		
	Gagne, Erik	$449.50		
	Young, Rodney	$405.00		
	Total Salary		$6,532.50	
Other Expenses	Ursula's	$604.75		
	Lynn Dube	$110.97		
	LHS	$2,340.55		
	Walmart	$136.61		
	Milan Variety	$61.45		
	Quill	$256.94		
	Ernie Miner	$378.50		
	First Bankcard	$17.57		
	The Daily Sun	$168.00		
	Total Other Expenses		$4,075.34	
Election Admin-Other		$0.00		
Total Election Admin				
4140 Total Elec/Reg/VS				**$59,463.19**
4150 Financial Admin.				
Auditing	Dineen & Crane	$10,350.00		
	Total Auditing		$10,350.00	
Trustees Salary	Hamel, Diana	$300.00		
	Dube, Lynn	$300.00		
	Langlois, Christy	$300.00		
	Paradis, Katherine	$150.00		
	Total Salary		$1,050.00	
Other Expenses	Hamel, Diana	$50.00		
	Walmart	$17.31		

	Total Other Exp.		$67.31	
Tax Collector				
Other Services	Alpine Abstracting	$750.00		
	NH Tax Collectors	$40.00		
	NHTCA	$60.00		
	Avitar	$10.47		
	Treasurer, State	$40.00		
	NHCTCA	$70.00		
	Total Other Services		$970.47	
Registry Fees	Registry of Deeds	$213.73		
	Total Registry		$213.73	
Total Tax Collector		**$1,184.20**		
Treasury				
Treasury Salary	John, Jennifer	$2,400.00		
Other Comp	John, Jennifer	$1,145.61		
	Berlin City Bank	$10.10		
Gen. Supplies	Quill	$56.00		
Total Treasury			$3,611.71	
4150 Total Financial Admin				**$16,263.22**
4152 Property Assess	Avitar Associates	$26,263.64		
4152 Total Property Assess				**$26,263.64**
4153 Legal Services	Gardner, Fulton & Waugh			**$248.50**
4155 Personal Admin	Employer SS	$10,302.23		
	Employer MC	$2,409.39		
	Unemployment Comp	$237.00		
	Workers Comp	$4,825.00		
4155 Total Personal Admin				**$17,773.62**
4191 Planning/Zoning				
Planning Salary	Desmarias, Jackie	$332.50		
	Desmarias, John	$430.00		
	Fortin, Randy	$200.00		
	Hamel, Ron	$200.00		
	Pozzuto, George	$400.00		
	Miller, Mickey	$320.00		
	Hickey, Dave	$200.00		
	Young, Rodney	$200.00		
	Woodward, Dave	$200.00		
	Total Planning Salary		$2,482.50	
Registry Fees				
	Total Registry Fees		$41.00	
Gen Supplies	Miller, Mickey	$8.19		
	Quill	$33.29		
	Total Supplies		$41.48	
Ads	The Daily Sun	$119.00		
	The Berlin Reporter	$43.00		
	Total Ads		$162.00	
Other Services	Postage Meter	$326.32		
	Desmarias, John	$72.94		
	North Country Council	$45.00		
	Hamel, Ron	$106.72		
	Total Other Services		$444.26	
Total Planning			**$3,171.24**	
Zoning Salary/Exp				
	Langlois, Christy	$635.00		
	Miner, Ernie	$333.32		
	Lavoie, Michael	$400.00		

	Young, Rodney	$400.00		
	Lamirande, Linda	$400.00		
	Total Zoning Salary		$2,168.32	
Gen Supplies				
	Quill	$25.99		
	Total Supplies		$25.99	
Ads	The Daily Sun	$108.50		
	Total Ads		$108.50	
Other Services	Purchase Power	$150.78		
	NH office of Energy	$50.00		
	Gardner, Fulton & Waugh	$250.20		
	North Country Council	$45.00		
	Total Other Services		$495.98	
Total Zoning			**$2,798.79**	
4191 Total Planning/Zoning				**$5,970.03**
4194 Govt Buidings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	$1,617.00		
	Supplies	$50.24		
	Total Hsk. Salary		$1,667.24	
Total Housekeeping			**$1,667.24**	
Mowing & Maintenance	Hawkins, Ronald	$2,774.00		
	Dube, Kenneth	$1,575.38		
	Total Mowing/ Maint.		$4,349.38	
Mowing Rental	Hawkins, Ronald	$1,471.00		
	Dube, Kenneth	$52.00		
	Mllan Variety	$11.75		
	Total Mowing Rental		$1,534.75	
Other Services	Pope Security Systems	$240.00		
	SimplexGrinnell	$3,814.33		
	Smith & Town	$1,600.00		
	Caron Building Center	$13.38		
	Sherwin Williams	$301.44		
	Aaron Pozzuto	$350.00		
	First Bankcard	$1,224.87		
	City of Berlin	$4,074.80		
	Walmart	$86.38		
	Munce's	$44.00		
	Zizza Lock	$158.50		
	White Mtn lumber	$60.00		
	Marcel's	$56.00		
	Saldano Electric	$61.60		
	Northwoods Heating	$3,100.27		
	State of NH	$133.33		
	Total Other		$15,318.90	
PSNH/Town Hall	PSNH (Total)		$2,153.21	
Heat & Oil				
	Munces	$15,037.23		
	Total Heat & Oil		$15,037.23	
Phone	Fairpoint (Total)		$3,266.90	
General Supplies	Wal*Mart	$123.70		
	Quill	$917.33		
	First Bankcard	$4.98		
	Total Supplies		$1,046.01	
Postage Meter	Pitney Bowes (total)		$3,252.08	
Municipal Bldg. Other				
Total Municipal Bldg			**$47,625.70**	
West Milan				
Other Services	AAA Septic	$800.00		

	Fairpoint	$469.51		
	Mullins, Lay	$150.00		
	Gosselin Plumbing	$179.96		
	Rexford Septic	$650.00		
	Munce's	$249.33		
	Total Other		$2,498.86	
PSNH	PSNH (Total)		$1,202.69	
General Supplies			$61.71	
Total West Milan			**$3,763.26**	
Gov't Bldg. Other			**$0.00**	
4194 Total Goverment Buildings				**$51,388.96**
4195 Cemeteries				
Salaries Eastside	Frizzell, Ben	$1,219.75		
	Humiston, Carl	$544.50		
	Penney, Laura	$1,071.00		
	Rich, Gary	$1,049.75		
	Rich-Principe, Sonya	$493.00		
	Hawkins, Aaron	$8.50		
	Rich, Donald	$24.75		
	Total Salary		$4,411.25	
Equip Rental	Frizzell, Ben	$489.00		
	Rich, Gary	$426.50		
	Humiston, Carl	$251.00		
	Penney, Laura	$420.50		
	Hawkins, Aaron	$3.00		
	Rich-Principe, Sonya	$240.00		
	Total		$1,830.00	
Supplies	White Mtn. Lumber	$9.83		
	Young, Rodney	$100.00		
	Total Supplies		$109.83	
Total Eastside			**$6,351.08**	
Salaries Westside	Frizzell, Ben	$510.00		
	Humiston, Carl	$184.50		
	Rich, Gary	$463.25		
	Penney, Laura	$811.75		
	Rich-Principe, Sonya	$242.25		
	Total Salary		$2,211.75	
Equipment Rental	Rich, Gary	$210.00		
	Humiston, Carl	$80.00		
	Frizzell, Ben	$214.00		
	Rich-Principe, Sonya	$102.00		
	Penney, Laura	$397.00		
	Total Rental		$1,003.00	
Supplies	White Mtn Lumber	$7.98		
	Total Supplies		$7.98	
Total Westside			**$3,222.73**	
Burials	Salary & Equipment (total)		$3,824.00	
4195 Total Cemeteries				**$13,397.81**
4196 Insurance	LGC-PLT (Total)	$5,916.26		$5,916.26
4197 Regional Assoc.	North Country Council	$1,314.44		
	NHMA	$908.79		
	Androscoggin Valley Ch	$203.00		
	Northern Forest Heritage	$600.00		
Total Reg Assoc.				**$3,026.23**
42 Public Safety				
4210 Police Dept				
Salaries	Berlin Police Dept.	$45,000.00		

	Total Salaries		**$45,000.00**	
4211 Crossing Guard	Coleman, Maryelizabeth	$1,790.00		
	Dube, Trevor	$20.00		
	Galuszka, Loretta	$2,719.00		
Total Crossing Gaurd			$4,529.00	
Total Police Dept.			**$49,529.00**	
4215 M & D Ambulance	$3,600.00		**$3,600.00**	
4220 Fire Dept				
Salaries				
	Backler, David	$20.00		
	Beaudry, John	$80.00		
	Bradeen, Sherman	$140.00		
	Davis, Randy	$220.00		
	Chapman, Robert	$140.00		
	GAudette, Sam	$100.00		
	Frechette, Normand	$540.00		
	Girard, Chris	$120.00		
	Girard, Corey	$360.00		
	Glover, Robert	$80.00		
	Lamphere, George	$100.00		
	Lang, Elmer	$120.00		
	Masters, Keith	$180.00		
	Sanschagrin, Roland	$100.00		
	Savard, Louis	$40.00		
	Schomburg, Matt	$80.00		
	StGelais, Kevin	$220.00		
	Tichy, Ted	$1,740.00		
	Wentworth, Colin	$20.00		
	Total Salaries		**$4,400.00**	
Fire Bill Services	Cordwell, Eugene	$132.33		
	Doucette, Russell	$23.67		
	Milan Variety	$506.00		
	City of Berlin	$1,529.16		
	Frechette, Normand	$11.97		
	Chapman, Robert	$26.05		
	Couture, Leo	$11.97		
	Savard, Louis	$35.64		
	Tichy, Ted	$131.32		
	Holt, Carl	$11.97		
	Donovan, Peter	$415.60		
	Maddalena, Shawn	$11.97		
	Masters, Keith	$89.78		
	Total		**$2,937.43**	
Fire Bill Training	Hinkley, Dana	$120.00		
Other Services	NH State Fireman's	$540.00		
	Yesterday's	$35.53		
	Bergeron	$3,740.79		
	Frechette, Normand	$244.13		
	Ossipee Mtn	$1,074.60		
	Munce's Superior	$448.83		
	Ultramar	$25.00		
	Fire Tech & Safety	$324.55		
	USPS	$13.70		
	NH Division of Fire	$410.00		
	Firematic	$508.00		
	NNHFMAP	$350.00		
	State of NH	$1,120.00		
	Boucher Specialty	$451.30		
	Tri State Fire	$21.00		

	Caron Building	$910.00		
	Corey Girard	$70.00		
	Ted Tichy	$337.52		
	Lakes Region	$360.00		
	NES Fire	$295.00		
	Sam Gaudette	$88.95		
	Seventh Street Graphics	$350.00		
	Total Other Services		**$11,718.90**	
PSNH Pump House	PSNH		$893.91	
PSNH Repeater	PSNH		$72.98	
PSNH W. Milan	PSNH		$209.45	
Phone 2001	Fairpoint		$942.82	
	Rymes		$206.65	
Vehicle Expense	Tri State Fire	$782.60		
	Northeast Emergency	$923.32		
	John Beaudoin Auto	$1,847.02		
	Yesterday's	$144.30		
	Munce's	$393.26		
	Kelley's Auto Parts	$110.91		
	Total Vehicle Expense		$4,201.41	
Department Supplies	Caron Building Center	$28.78		
	Ossipee Mtn	$198.09		
	Total Supplies		$226.87	
4220.25	Forestry	$226.59		
	total Forestry		$226.59	
4220 Fire Department Total			**$26,157.01**	
4290 Emergency Management				
Salary	Lang, Elmer	$150.00		
Other Expenses	City of Berlin	$6,057.80		
	Milan Excavating	$755.00		
	Mason Enterprises	$525.00		
Repeater	PSNH	$67.19		
4290 Total Emergency Mngmt			**$7,554.98**	
Total Public Safety				**$86,840.99**
4240 Building Inspector				
Salary	Ayotte, Paul	$1,600.00		
	Supplies	$0.00		
	Ayotte, Paul	$59.83		
Total 4240 Building Inspector			**$1,659.83**	
4310 Highways / Streets				
Salary	Dube, Trevor	$94.50		
	Hopps, Bradley	$341.25		
	Mason, Bryan	$14,031.00		
	Mason, Harley	$5,226.50		
	McLain, Wayne	$14,199.00		
	Woodward, Janet	$807.50		
	Total Salary		**$34,699.75**	
Other Services	Richard Flint	$900.00		
	Mason Enterprises	$24,850.00		
	Corey Mason Trucking	$537.00		
	Dube, Trevor	$24.24		
	Solutions	$3,882.50		
	Robert Normand	$213.00		
	Econo Signs	$117.01		
	White Mtn Lumber	$18.46		
	Sanel	$9.67		
	Caron Building Center	$68.01		
	Cross Machine	$1,071.21		

	E.W. Sleeper	$127.01		
	Ferguson	$1,314.00		
	Total Services		**$33,132.11**	
Equip Rental/Lease	Mason Enterprises	$84,178.25		
	Bryan Mason	$85.00		
	Corey Mason Trucking	$3,487.50		
	Total Equip. Rental		**$87,750.75**	
Vehicle Expense			**$648.85**	
4311 Road Management	PSNH	$121.49		
other	Power Washer Sales	$171.34		
	E.W. Sleeper	$4,060.87		
	Barrett Trucking	$1,187.75		
	Milan Excavating	$755.00		
	Total		$6,296.45	
Department Supplies	Power Washer Sales	$422.81		
	Total		$422.81	
4312 Street Paving	Granite State Miner	$1,511.24		
	McVetty's	$6,864.00		
	Dube, Trevor	$29.29		
	Sanel Auto Parts	$52.91		
	Berlin Insulation	$1,610.00		
	Barrett Trucking	$4,576.13		
	Caron Building Center	$23.04		
	Smalltown Trucking	$1,320.00		
	Corey Mason Trucking	$1,912.50		
	Pike	$832.20		
	Total Paving		**$18,731.31**	
4316 Street Lighting	PSNH		$4,761.11	
431 Total Highways/ Streets				**$186,443.14**
432 Sanitation				
Curbside Pickup	Milan Excavating	$92,211.00		
AVRRDD	AVRRDD	$54,208.45		
432 Total Sanitation			**$146,419.45**	
441 Public Health				
Health Officer Salary	Lamontagne, Richard	$300.00		
Other Expenses	NH Health Officers	$50.00		
	Lamontagne, Richard	$50.00		
	Fortin, Randy	$300.00		
441 Total Public Health			**$700.00**	
444 Welfare				
Salary Welfare	Bowers, Tina	$400.00		
Admin. Expenses	NHLWAA	$30.00		
	Total Expenses		**$430.00**	
Direct Assistance	Various		$1,192.17	
Inter-Gov't Welfare	American Red Cross	600		
	Tri County	$2,000.00		
	North Country Elderly	$350.00		
	The Mental Health Center	$1,331.00		
	White Mtn National Fores	$100.00		
444 Total Welfare			**$6,003.17**	
45 Culture & Recreation				
4520 Parks& Recreation				
Salary	Hawkins, Jolinda	$900.00		
	Enman, Daniel	$380.00		
	Fortin, Ryan	$100.00		
	Dube, Lynn	$82.50		

	Donovan, Peter	$15.00		
	Sanschagrin, Andrea	$150.00		
	Heath, Dustin	$45.00		
	Morin, Mary	$30.00		
	Stephenson, Zachary	$100.00		
	Total Salary		$1,802.50	
Other Services	First Bankcard	$78.00		
	Gorham Booster Club	$150.00		
	Milan Luncheonette	$113.35		
	Kelly Gleason	$80.00		
	Colonel Town	$75.00		
	Lynn Dube	$175.50		
	White Mtn Lumber	$11.57		
	Gerri St.Gelais	$62.44		
	Best Image Photography	$100.00		
	Sherwin Williams	$28.07		
	Gorham Hardware	$240.00		
	Charron's Septic	$200.00		
	Sport About Charlie	$750.20		
	George Lamphere	$50.00		
	Total Other		$2,114.13	
PSNH Park Lights	PSNH		$454.18	
Recreation Supplies	White Mtn Lumber	$48.22		
	Caron Building Center	$49.98		
	Walmart	$16.00		
	Total Supplies		$114.20	
4520 Total Parks & Recreation			**$4,485.01**	
4530 Library Trustees			**$14,550.00**	
4583 Patriotic Purp	North Country Flag		**$178.80**	
4589 Beautification				
Total Beautification				
Total Culture/Recreation				**$19,213.81**
4619 Conservation	Maryelizabeth Coleman	$336.11		
	Thomas Coleman	$300.00		
	Total Conservation		$636.11	
47 Debt Service				
4711 Principle Long Term			$0.00	
4721 Int Long Term Notes			$0.00	
4790 Other Debt Service				
Tax Overpayment	Thomas Boutin	$3.26		
	Total Tax Over Pmt		**$3.26**	
Abatements/ Refunds	Steve Binette	$608.06		
	Total Abatements/Rtrns		$608.06	
Misc Refunds	Jason Gray	$200.00		
	Total Refunds		$200.00	
47 Total Debt Service			**$811.32**	
Capital Outlay				
491 Transfers Out				
4910 Tax Liens			**$63,503.07**	
4910.2 Abatements/Refunds				
	Total		$0.00	
4910.3 Misc. Refunds				

4912 Spec Revenue Funds				
Librarian Payroll	Craig Campbell	$548.00		
	Holt, Martha	$20.00		
	Jordan, Jane	$11,089.00		
	Total		**$11,657.00**	
Ambulance Expenses	Verizon	$268.52		
	PSNH	$60.68		
	NCIA	$126.48		
	Total		**$455.68**	
4912 Total Spec Rev			**$12,112.68**	
4915 Capital Reserve Fund			**$15,000.00**	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		$522,601.00	
4933 School Districts	Milan School Treasurer		$1,750,919.00	
493 Total Other Govt			**$2,273,520.00**	



Town of Milan
Annual Town Meeting
March 11, 2008

Polls opened at 1:00 PM

David S. Woodward, Moderator, called the meeting to order at 6:30 PM, with the reading of the warrant. The Moderator announced that the polls would remain open until 7:30PM.

1. To choose all Town Officers for the ensuing year.

This article would be decided by official ballot and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate $230,600.00 for General Government. (Majority vote required)

Executive/Administrative	$42,000.00
Election/Registry/VS	$55,000.00
Financial Administration	$14,000.00
Property Assessment/Reval	$19,000.00
Legal Services	$3,000.00
Employer Expenses	$18,000.00
Planning and Zoning Boards	$9,100.00
Government Buildings	$44,000.00
Cemeteries	$16,500.00
Insurance	$7,000.00
Regional Associations	$3,000.00
	$230,600.00

Motion to accept was made by Jackie Quintal and seconded by Ernie Miner. There were no questions or discussion. A voice vote was taken and the motion carried.

3. To see if the Town will raise and appropriate $95,100.00 for Public Safety. (Majority vote required)

Police Department	$45,000.00
M&D Ambulance	$3,600.00
Crossing Guard	$ 6,000.00
Fire Department	$28,000.00
Building Inspector	$2,500.00
Emergency Management	$10,000.00
	$95,100.00

Motion to accept was made by Ernie Miner and seconded by Beverly Hawkins. There were no questions or discussion. A voice vote was taken and the motion carried.

4. To see if the Town will vote to raise and appropriate $189,917.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	$130,000.00
Highway Block Grant	$34,917.00
Street Paving	$20,000.00
Street Lighting	$5,000.00
	$189,917.00

Motion to accept the article was made by Lucille St. Onge- Hickey and seconded by Jackie Quintal. There were no questions or discussion on the article. A voice vote was taken and the motion was carried.

5. To see if the Town will vote to raise and appropriate $147,454.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	$91,950.00
District Disposal	$55,504.00
	$147,454.00

A motion to accept the article was made by Norm Frechette and seconded by Beverly Hawkins. There was no discussion on this article and a voice vote was taken. The article passed.

6. To see if the Town will vote to raise and appropriate $15,000.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	$5,000.00
Fire Truck	$5,000.00
Highway Equipment	$5,000.00
	$15,000.00

A motion to accept was made by Ernie Miner and seconded by Zanita Morin. Jackie Quintal asked about the number of people that are currently on the ambulance service. Peter Roberts, Ambulance Director, responded that there are currently three members. He indicated that it is difficult to get people on the service, as the National Registry Testing is very difficult. There were no more questions. A voice vote was taken and the article passed.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate $41,750.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	$700.00
General Assistance	$6,000.00
Intergovernmental Programs	$5,000.00
Parks and Recreation	$ 9,000.00
Library Trustees	$14,550.00
Patriotic Purposes	$500.00
Timber Management	$1,000.00
Conservation	$1,000 00
Int. Tax Anticipation note	$4,000.00
	$41,750.00

Motion to accept was made by Jackie Quintal and seconded by Zilla Young. Beverly Hawkins wanted to know what was included in intergovernmental Programs. Dick Lamontange responded the list was on page 46 of the Town Report. Question was also raised by Jackie Quintal about the increase in the budget in the Parks and Recreation Department. Dick Lamontagne explained that the amount actually was a decrease from the previous year. A voice vote was taken and the motion carried.

8. To see if the Town will vote to raise and appropriate $8000.00 for the purpose of putting on a fireworks display on July 4th 2008 in the Town of Milan. (Selectmen recommend this appropriation. Majority vote required, petitioned article)

A motion was made to pass over this article by Paulette Frechette it was seconded by Gisele Ouellette. A count of hands was 50 in favor of passing over the article and 22 not in favor. The article received the necessary two-thirds majority to pass over the article.

9. To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

> Resolved: We the citizens of Milan, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator, and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.
> (Selectmen do not recommend. Majority vote required, petitioned article)

A motion to accept the article was made by Sandy Pouliot and seconded by Lucille St. Onge-Hickey. According to Julie Evans the article was forwarded by the Granite State Fair Tax Organization to approximately 100 towns in the State to be placed on their warrants. The goal of the article was for the elected officials in Concord to understand the state's reliance on the property tax system places an unfair burden on homeowners. Erik Gagne stated that the selectmen did not recommend the resolution. He argued that the present system allows for local control of taxes. Numerous residents spoke both in favor and against the resolution. After a lengthy discussion period Ernie Miner called for the question. A voice vote was taken and the article was rejected.

10. To conduct any other business which may legally come before this meeting.

Erik Gagne presented outgoing selectman Dick Lamontagne with a gift in behalf of the Town for his fifteen years of service to the town. David Woodward was also thanked for his service as Town Moderator. Sandy Pouliot asked if a page could be in next year's annual report of the Robert Rules of Order. The selectmen said that they would include it in the next year's report. The meeting was adjourned at 7:15 PM. The moderator announced that the polls would remain open until 7:30PM.

Respectfully submitted,

Dawn E. Miner
Town Clerk

Births Registered in the Town of Milan, NH
For the Year Ending December 31, 2008

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
1/20/2008	Caouette, Danielle	Caouette, Daniel	Caouette, Christin e	Berlin, NH
4/7/2008	Kelley, Mckenna Marie	Kelley, Sean	Roy, Leah	Berlin, NH
8/8/2008	Richard, Olivia Ella	Richard, Scott	Richard, Christine	Berlin, NH
9/29/2008	Marino, Jonathan Joseph	Marino, Jonathan	St. Onge, Shanno n	Berlin, NH
10/23/2008	Leclerc, Abigail Jean	Leclerc, Albert	Leclerc, Amanda	Berlin, NH
11/15/2008	Brouillette, Chase Armel	Brouillette, Dana	Couture, Stacy	Berlin, NH
12/7/2008	Kay, Chayse Robert		Kay, Terry	Lebanon, NH

Marriage Report for the Town Of Milan, NH
For the Year Ending December 31, 2008

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance	Place of Marriage
3/15/2008	Bartashevic, Linda L	Milan, NH	Palmer, Charles	Milan, NH	Milan, NH	Milan, NH
4/12/2008	Girard, Ann-Marie	Milan, NH	Ross, Brian S	Milan, NH	Milan, NH	Conway, NH
6/23/2008	Betite, Liron	Israel	Gagne, Bryan T	Milan, NH	Milan, NH	Berlin, NH
6/28/2008	Cutler, Cheryl	Milan, NH	Dalphonse, Lawrence	Milan, NH	Milan, NH	Milan, NH
7/26/2008	Bevins, Laura J	Milan, NH	Vaillancourt, Drew R	Milan, NH	Berlin, NH	Shelburne, NH
9/20/2008	Fortier, Christine	Milan, NH	Bump, Michael	Milan, NH	Milan, NH	Berlin, NH
10/24/2008	Gagne, Brenda J	Milan, NH	Gagne, Michael R	Milan, NH	Milan, NH	Berlin, NH

Deaths Registered in the Town of Milan, NH
For the Year Ending December 31, 2008

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
01/20/08	Goulet, Timothy	Berlin, NH	Goulet, Henri	King, Ramona
2/18/2008	Pelchat, Richard	Berlin, NH	Pelchat, Rene	Bernier, Edna
3/3/2008	Chapman, David	Berlin, NH	Chapman, Charles	Varney, Ruth
3/4/2008	Prince Sr., Thomas	Berlin, NH	Prince, John	Murphy, Phyllis
3/20/2008	Gallant, Donald	Milan, NH	Gallant, Wilfred	Hamel, Florence
5/9/2008	Cusson, Timothy	Wilson Mills, ME	Cusson, Richard	Durant, Nancy
5/10/2008	Doble, Daniel	Berlin, NH	Doble, Alan	Packer, Virginia
5/28/2008	Lavoie, Pauline	Berlin, NH	Cote, Antoine	Fontaine, Jeanne
5/30/2008	Judson, William	Lancaster, NH	Judson, Albert	Mader, Beulah
7/6/2008	O'Shaughnessy, James	Milan, NH	O'Shaughnessy, Patrick	Hoyle, Sara
8/6/2008	Vezina, Guy	Berlin, NH	Vezina, Arthur	Bouchard, Virginia
09/14/08	Corcoran, Robert	Milan, NH	Corcoran, Martin	Fanjoy, Leah
9/28/2008	Lang Jr., Perley	Lebanon, NH	Lang Sr., Perley	Leighton, Helen
10/10/2008	Villeneuve, Donald	Lebanon, NH	Villeneuve, Robert	Buteau, Lorraine
11/7/2008	Adams, Peggy Jean	The Woodland, TX	Cooper, Taylor	O'Shields, Georgia

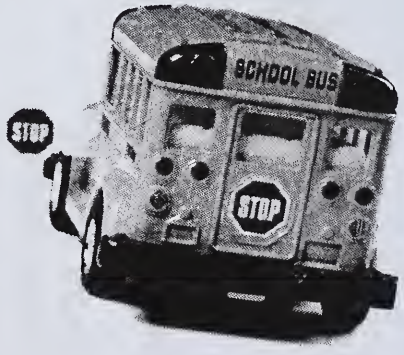
Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE



FOR THE

Fiscal Year Ending June 30, 2008

Officers

OFFICE	NAME	Term Expires
MODERATOR	Rodney Young	2010
CLERK	Lucille St.Onge-Hickey	2010
TREASURER	Beth Lorden (resigned) Jill Stephenson (appointed)	2010
AUDITORS	The Mercier Group	
SCHOOL BOARD	Kevin Evans	2009
	Patricia Shute	2010
	Sandy Pouliot	2011

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 9th of March 2009 at 7:00 PM in the evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

2. To set the salaries of the school district officers:

School Board Chair	$750.00
School Board (2)	$500.00 each
Treasurer	$1,000.00
Clerk	$ 75.00
Truant Officer	$150.00
Census Taker	$150.00
Moderator	$ 50.00
Supervisors of the Checklist (3)	$25.00 each
Ballot Clerks (3)	$ 25.00 each

3. To see if the District will vote to raise and appropriate the sum of **$3,064,377** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals $350,970 and the Berlin High School totals $735,910 which is included above). *This article does not include appropriations voted in other warrant articles.*

4. To see if the District will vote to raise and appropriate the sum of **$38,700.00** for the operation of the **Food Service Program.** (Recommended by the School Board)

5. To see if the District will vote to raise and appropriate the sum of **$120,000.00** for the operation of the **Federal Entitlement Grant programs.** (Recommended by the School Board)

6. To see if the School District will vote to raise and appropriate the sum of **$7,000.00** to be added to the **Tuition Expendable Trust Fund** previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

7. To see if the District will vote to raise and appropriate the sum of up to **$10,000.00** to be added to the **Technology Capital Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

8. To see if the School District will vote to create **Energy Expendable Trust Fund** under the provisions of RSA 198:20-c for the purpose of energy related costs. Furthermore, to raise and appropriate the sum of **$5,000.00** toward this purpose and to name the school board as agents to expend from this fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Majority vote required. Recommended by the School Board.

9. To see if the School District will vote to change the name and purpose of the *School Roof Capital Reserve Fund* to the **Building & Grounds Capital Reserve Fund.** Furthermore, to raise and appropriate the sum of up to **$75,000.00** to be added to said fund and to name the school board as agents to expend from this fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year as a closeout of the Building Project. Majority vote required. Recommended by the School Board. (2/3 vote required).

10. Do you want the school board to look into increasing cooperation between the school districts of the Androscoggin Valley?

11. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this 3rd day of February 2009.

Patricia Shute, Chair
Kevin Evans
Sandy Pouliot
MILAN SCHOOL BOARD

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

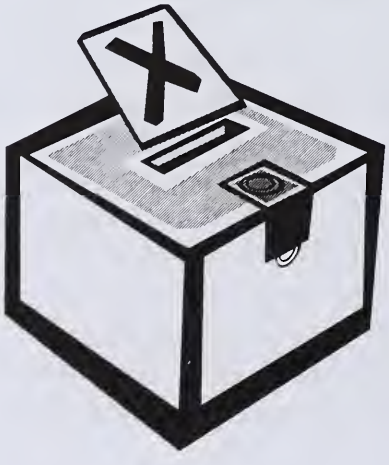
You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 10th of March 2009 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

1. To choose a member of the school board for the ensuing three (3) years.

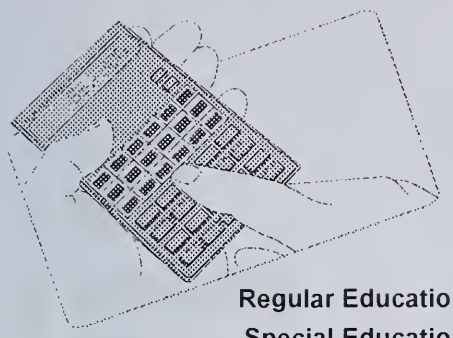
2. To choose a treasurer for the ensuing year.

Given under our hands at said Milan the 3rd day of February, 2009.



Patricia Shute, Chair
Kevin Evans
Sandy Pouliot

MILAN SCHOOL BOARD



MILAN SCHOOL DISTRICT
2009-2010 FISCAL PERIOD
Projected Tax Impact

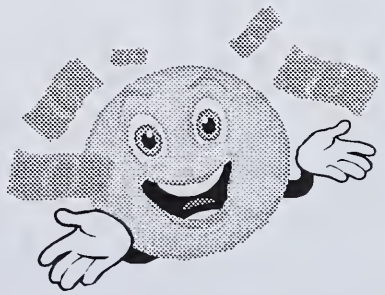
	Budget 2007-2008	Budget 2008-2009	Budget 2009-2010
Regular Education	$ 2,352,140.00	$ 2,377,196.00	$ 2,487,775.00
Special Education	$ 664,102.00	$ 599,326.00	$ 576,602.00
Line Item Budget:	$ 3,016,242.00	$ 2,976,522.00	$ 3,064,377.00
Warrants	$ 273,700.00	$ 213,700.00	$ 255,700.00
Total Appropriations:	$ 3,289,942.00	$ 3,190,222.00	$ 3,320,077.00
Revenues	$567,352.00	$455,033.00	$477,960.00
Fund Balance to Reduce Taxes	$ 91,669.00	$ 356,345.00	$ 185,000.00
Less: Total Revenues and Credits:	$ 659,021.00	$ 811,378.00	$ 662,960.00
Net Local School Budget:	$ 2,630,921.00	$ 2,378,844.00	$ 2,657,117.00
Less: State Education Grant:	$ 1,005,002.00	$ 1,005,002.00	$ 1,108,211.00
Less: State Education Tax:	$ 239,018.00	$ 254,034.00	$ 278,389.00
Local School Tax Portion:	**$ 1,386,901.00**	**$ 1,119,808.00**	**$ 1,270,517.00**
State Education Tax:	**2.18**	**2.29**	**2.51**
Local School Tax Rate:	**11.29**	**9.01**	**10.23**
	13.47	**11.30**	**12.74**
Net Change in Tax Rate:	$ 1.99	$ (2.17)	$ 1.43
Local Valuation w/ Utilities	$ 122,857,009	$ 124,244,489	$ 124,244,489
Local Valuation w/o Utilities	$ 109,463,209	$ 110,850,689	$ 110,850,689
	FB to Reduce Taxes	$ 2.87	$ 1.49
	FOR EVERY BUDGET INCREASE OF:	**$124,244.00**	**$ 1.00**
	FOR EVERY BUDGET INCREASE OF:	**$10,000.00**	**$ 0.08049**
STATE EDUCATION TAX /thousand	$ 2.515	$ 2.24	$ 2.135

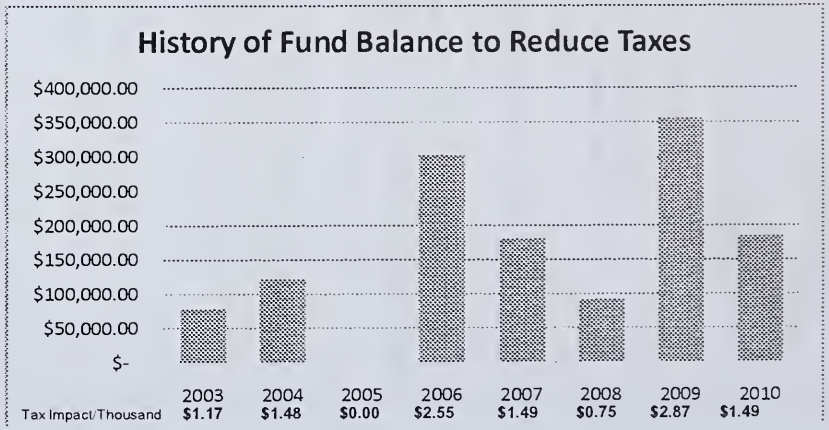
WARRANTS	2007-2008	2008-2009	2009-2010
SAU Planning Committee	$ -	$ -	$ -
Food Service	$ 38,700.00	$ 38,700.00	$ 38,700.00
Federal/Private Grants	$ 165,000.00	$ 120,000.00	$ 120,000.00
Underground Storage Tank CRF	$ 10,000.00	$ 10,000.00	$ -
Roof CRF > Bldg & Grounds CRF	$ 10,000.00	$ 10,000.00	$ 75,000.00
Tuition Exp Trust	$ 50,000.00	$ 25,000.00	$ 7,000.00
Technology CRF	$ -	$ 10,000.00	$ 10,000.00
Energy Expendable Trust Fund	$ -	$ -	$ 5,000.00
	$ 273,700.00	$ 213,700.00	$ 255,700.00

REVENUES



ITEM	2007-2008 Projected	2006-2007 Actual	2007-2008 Revised	2007-2008 Actual	2008-2009 Projected	2008-2009 Revised	2009-2010 Projected
Capital Reserve Fund	$ -				0		
Building Aid	$ 70,000.00	$ 67,629.04	$ 73,965.00	$ 73,964.92	$ 64,400.00	$ 68,838.00	$ 66,850.00
Catastrophic Aid	113,245.66	$ 6,306.65	$ 97,613.00	$ 104,545.85	$ 81,530.00	$ 76,840.00	$ 86,248.00
Tuition	$ 141,157.50	$ 203,171.47	$ 155,760.00	$ 167,630.86	$ 141,506.00	$ 107,349.00	$ 125,856.00
Interest	$ 6,000.00	$ 20,457.93	$ 12,000.00	$ 17,123.15	$ 15,000.00	$ 15,000.00	$ 12,000.00
Federal Forest Reserve	$ 3,822.00	$ 9,921.03	$ 4,314.00	$ 3,306.48	$ 4,314.00	$ 3,306.00	$ 3,306.00
Sped Tuition	$ -	$ -	$ -		$ -		
Medicaid	$ 8,000.00	$ 28,637.19	$ 20,000.00	$ 35,150.08	$ 20,000.00	$ 25,000.00	$ 25,000.00
Nutrition - Local	$ 23,000.00	$ 20,228.76	$ 23,000.00	$ 20,946.99	$ 23,000.00	$ 23,000.00	$ 23,000.00
Nutrition - State	$ 700.00	$ 594.97	$ 700.00	$ 590.90	$ 700.00	$ 700.00	$ 700.00
Nutrition- Federal	$ 15,000.00	$ 14,788.37	$ 15,000.00	$ 12,339.20	$ 15,000.00	$ 15,000.00	$ 15,000.00
Other - Misc	$ -	$ 1,612.80	$ -	$ 442.53	$ -	$ -	$ -
Revenue on Behalf of LEA	$ -	$ 338.06	$ -	$ -	$ -	$ -	$ -
Title I & Title VI	$ 165,000.00	$ 116,920.37	$ 165,000.00	$ 115,253.70	$ 120,000.00	$ 120,000.00	$ 120,000.00
Total Revenues/Credits:	**$545,925.16**	**$490,606.64**	**$567,352.00**	**$551,294.66**	**$485,450.00**	**$455,033.00**	**$477,960.00**



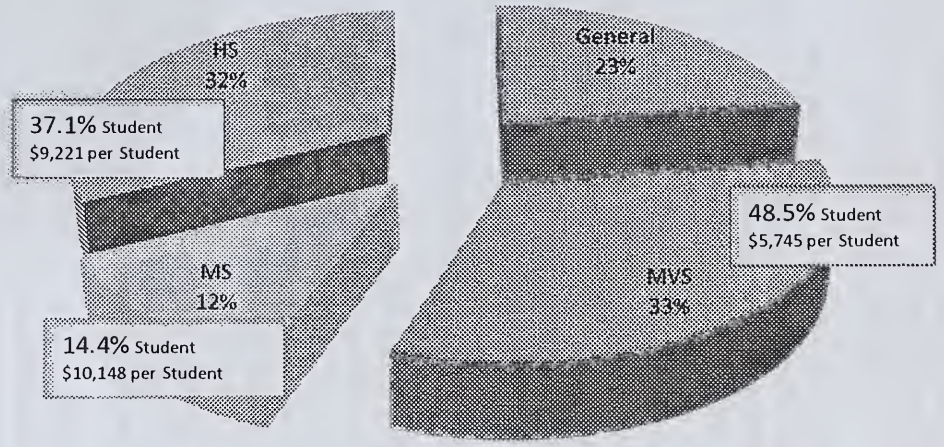


	09-10 Budget	Allocated Revenues	Raised by Taxes
General	$757,268	$322,550	$434,718
MVS	$1,077,850	$725,750	$352,100
MS	$409,404	$177,520	$231,884
HS	$1,075,555	$545,351	$530,204
Total	$3,320,077	$1,771,171	$1,548,906

	Students by Level	% by Level	Per Student by Level
MVS	98	48.5%	$5,745
MS	29	14.4%	$10,148
HS	75	37.1%	$9,221
	202		



MILAN SCHOOL DISTRICT - 2009-2010



Milan School District
2009-2010 Fiscal Year

Operating Budget	$ 87,855	3.0%
Total Budget w/ Special Articles	$ 129,855	4.1%

Summary of Significant Changes

Salary Increases - w/added positions - 8.5%		$ 48,126.00	
Student Support Center	$ 9,194.00		
Substitute Salary - increase in daily rate (110 days@$75)	$ 2,250.00		
Additional SPED Para (servicing in-house)	$ 13,101.00		
Added day in Library	$ 7,676.00		
Other Increases across the board	$ 15,905.00		
Benefits Increases 7.4%(See below)		$ 14,528.00	
Health is currently set at a Guaranteed Max of 7.5% increase			
Teacher Retirement has increased 20%			
Staff Retirement saw an increase of 4%			
Contracted Services		$ 83,811.00	
Additional para support for tuitioned students (school year)	$ 77,920.00		
Additional para support for tuitioned students (ESY)	$ 4,200.00		
Honeywell Contract	$ 4,100.00		
Other decrease/increase	$ (2,409.00)		
Repairs Increase based on history		$ 844.00	
Purchased Services		$ (66,942.00)	
Jr. High and High School Tuition	$ 55,002.00		
SPED out of district Tuition	$ (144,044.00)		
Extendend School Year Tuition	$ (32,300.00)		
Legal & Advertising	$ (1,230.00)		
Regular Student Transportation	$ 3,947.00		
SPED Student Transportation	$ 56,570.00		
Charter School Tuition	$ (5,000.00)		
Other decrease/increase	$ 113.00		
Supplies		$ 13,879.00	
Guidance Software (Share for MMS Upgrade	$ 1,978.00		
Administration Supplies	$ 851.00		
Fuel Oil	$ 7,050.00		
Transportation Fuel	$ 4,000.00		
Equipment			
Guidance Share of equipment for MMS Upgrade		$ 405.00	
Other Expenses		$ (6,796.00)	
Miscellaneous Dues & Fees	$ 729.00		
Debt Service	$ (7,525.00)		
GRAND TOTAL -		$ 87,855.00	

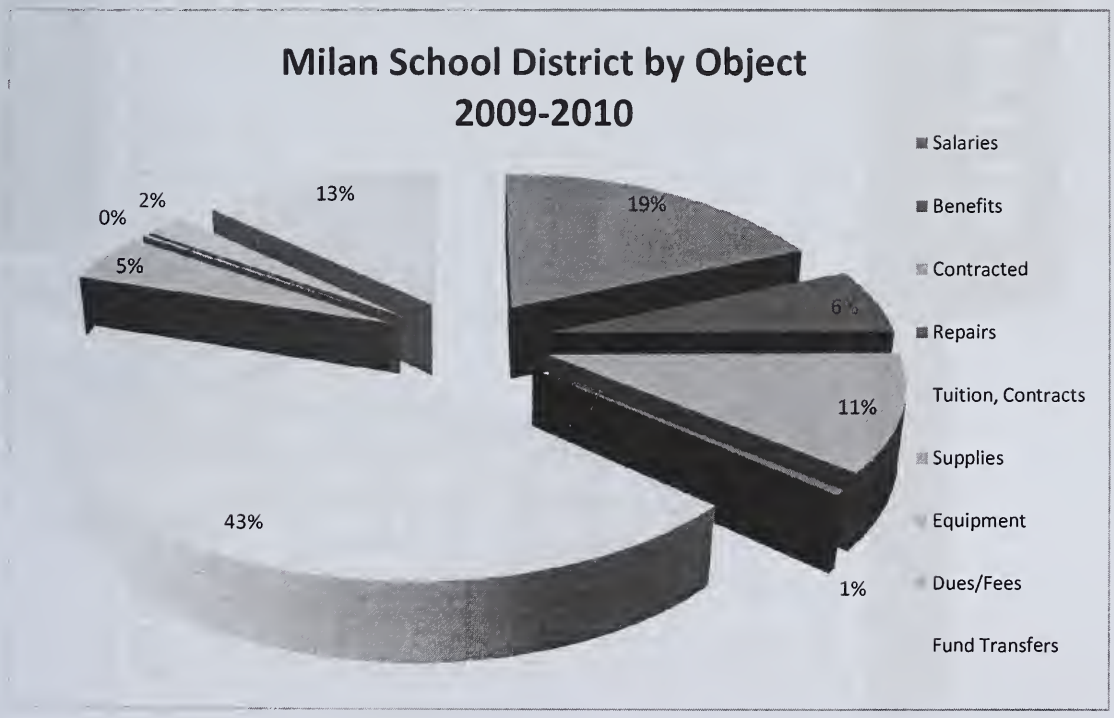




Milan School District
2009-2010 Fiscal Year

	2007-08	2008-09	2009-10	$ Change	% Change	
Salaries	$ 549,840.00	$ 566,156.00	$ 614,282.00	$ 48,126.00	8.50%	18.5%
Benefits	$ 168,056.00	$ 195,405.00	$ 209,933.00	$ 14,528.00	7.43%	6.3%
Contracted	$ 252,533.00	$ 289,005.00	$ 372,816.00	$ 83,811.00	29.00%	11.2%
Repairs	$ 15,074.00	$ 15,680.00	$ 16,524.00	$ 844.00	5.38%	0.5%
Tuition, Contracts	$ 1,613,890.00	$ 1,506,035.00	$ 1,439,093.00	$ (66,942.00)	-4.44%	43.3%
Supplies	$ 147,400.00	$ 143,678.00	$ 157,557.00	$ 13,879.00	9.66%	4.7%
Equipment	$ 5,941.00	$ 4,885.00	$ 5,290.00	$ 405.00	8.29%	0.2%
Dues/Fees	$ 88,508.00	$ 80,678.00	$ 73,882.00	$ (6,796.00)	-8.42%	2.2%
Fund Transfers	$ 448,700.00	$ 388,700.00	$ 430,700.00	$ 42,000.00	10.81%	13.0%
	$3,289,942.00	**$3,190,222.00**	**$3,320,077.00**	**$129,855.00**	**4.07%**	

Health	$77,614.00	$103,047.00	$107,839.00	$4,792.00	4.65%	51.4%
Dental	$3,703.00	$4,197.00	$4,558.00	$361.00	8.60%	2.2%
Life/Disability	$5,280.00	$5,129.00	$5,438.00	$309.00	6.02%	2.6%
FICA	$43,069.00	$42,552.00	$46,894.00	$4,342.00	10.20%	22.3%
Retirement -Staff	$5,880.00	$6,128.00	$6,613.00	$485.00	7.91%	3.2%
Retirement -Teachers	$21,303.00	$22,310.00	$28,592.00	$6,282.00	28.16%	13.6%
Tuition Reimb	$2,000.00	$2,750.00	$2,750.00	$0.00	0.00%	1.3%
U/Comp	$1,472.00	$1,453.00	$1,673.00	$220.00	15.14%	0.8%
W/Comp	$7,085.00	$7,214.00	$4,951.00	($2,263.00)	-31.37%	2.4%
Miscellaneous	$650.00	$625.00	$625.00	$0.00	0.00%	0.3%
	$168,056.00	**$195,405.00**	**$209,933.00**	**$14,528.00**	**7.43%**	



Milan School District
2009-2010 Fiscal Year

BUILDING UPDATE

Item	Cost	Revenue
Bond		$2,600,000
Insurance/Mediation		$ 260,195
Interest/General Fund		$ 142,764
Total Revenue		**$3,002,959**
2001-2005	$2,575,504	
2006-2007	$ 3,877	
2007-2008	**$ 194,578**	
2008-2009	$ 99,137	
Total Cost	**$2,873,096**	
Tentative Closeout Balance		$ 129,863



$75,000 will fund the Building & Grounds CRF;
Balance will be used to Reduce Taxes!

Milan School District

GRAND SUMMARY

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 40-100-####-####-##

Level of Detail = Function; Level = 9

Fund: MILAN GENERAL FUND - MSD2010 Budget Year: July 2009 thru June 2010

Account Number	Account Name	2007-2008 Budget (1)	2007-2008 Actual (2)	2008-2009 Budget (3)	2009-2010 Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	1473112.00	1340176.28	1457918.00	1538460.00	80542.00	5.52
100-1200	SPECIAL EDUCATION	476970.00	319195.35	426415.00	376592.00	(49823.00)	(11.68)
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	70076.00	29618.48	52209.00	23665.00	(28544.00)	(54.67)
100-2112	TRUANT OFFICER	150.00	0.00	150.00	0.00	(150.00)	(100.00)
100-2120	GUIDANCE SERVICES	21732.00	19641.51	22570.00	26519.00	3949.00	17.50
100-2130	HEALTH SERVICES	19727.00	17929.90	20893.00	21448.00	555.00	2.66
100-2140	PSYCHOLOGICAL SERVICES	14130.00	52264.59	12400.00	10920.00	(1480.00)	(11.94)
100-2150	SPEECH & AUDIOLOGY SERVICES	53099.00	44132.44	54302.00	50995.00	(3307.00)	(6.09)
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	18360.00	14029.74	19000.00	22860.00	3860.00	20.32
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	5000.00	3973.34	4068.00	5824.00	1756.00	43.17
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	19972.00	27011.38	23163.00	39055.00	15892.00	68.61
100-2225	NETWORK MANAGER	0.00	0.00	0.00	0.00	0.00	0.00
100-2290	OTHER SUPPORT SERVICES-INST. STAFF	6000.00	3922.52	5000.00	5000.00	0.00	0.00
100-2300	SUPPORT SERVICES-GEN. ADMIN.	0.00	0.00	0.00	0.00	0.00	0.00
100-2310	SCHOOL BOARD	18370.00	11251.38	18224.00	17060.00	(1164.00)	(6.39)
100-2321	SAU #20	109819.00	110435.00	108303.00	105446.00	(2857.00)	(2.64)
100-2410	ADMINISTRTION/PRINCIPAL	127950.00	122569.52	131445.00	133118.00	1673.00	1.27
100-2600	BUILDING/CUSTODIAL	195742.00	182090.15	200922.00	215783.00	14861.00	7.40
100-2700	STUDENT TRANSPORTATION	131225.00	145859.85	167257.00	231874.00	64617.00	38.63
100-2900	SUPPORT SERVICES-OTHER	500.00	0.00	500.00	500.00	0.00	0.00
100-4200	SITE IMPROVEMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	0.00	0.00	0.00	0.00	0.00
100-5100	DEBT SERVICE	254308.00	254307.50	246783.00	239258.00	(7525.00)	(3.05)
100-5200	FUND TRANSFERS	273700.00	70000.00	213700.00	255700.00	42000.00	19.65
100-5300	ALLOCATIONS TO CHARTER SCHOOLS	0.00	0.00	5000.00	0.00	(5000.00)	(100.00)
	TOTAL BUDGET TOTAL	3289942.00	2768408.93	3190222.00	3320077.00	129855.00	4.07

NO NEW INITIATIVE PROPOSED
for the 2009-2010 Budget!



PER PUPIL COSTS

	Jr. High	High
2004-2005	$6,595.00	$7,027.00
2005-2006	$8,149.00	$7,791.00
2006-2007	$8,464.00	$8,414.00
2007-2008	$8,835.00	$9,000.00
2008-2009	$10,150.00	$9,686.00
2009-2010	$11,699.00	$10,513.00

MILAN SCHOOL DISTRICT
Tuitioned Students
2009-2010 School Year

Grade 7

Arnold, Marshal
Daniels, Cathleen
Dube, Abbie
Flint, Daniel
Heath, Tristin-Ann
Lacasse, Karli
Lamphere, Christopher
McLain, Kamber
Nason, Haleigh
Pribbernow, Grace
Shute, Amanda
Wheeler, Nicholas
Yelle, Bryce

Grade 8

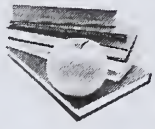
Binnette, Dalton J
Blanchette, Zachary D
Cardenas-Osorio, Luis J
Connolly, Steven T
Dube, Deanna M
Fortier, Connor P
Fournier, Logan L
Leveille, Cameron L
Levesque, Cody A
Mason, Mekaighla
Montminy, Dakota S
Mortenson, Cody R
Ouellette, Nicole L
Peare, Nicole A
Segnitz-McCann, Amanda L
Villeneuve, Korin M
Walker, Brannon D

Grade 9

Armani, Alexandras
Dube, Douglas
Dube, Nicolas
Downing, Matthew
Fortin, Christopher
Goupil, Alison
Heath, Dustin
Miller, Nicholas
Nadeau, Felicia
Rex, Jacob
Sarette, Taylor
Shute, Rebecca
Tibbetts, Dylan

Grade 10

Beaudry, Tyler J
Biggart, Matthew R
Cloutier, Brenda L
Cordwell, Abigail
Croteau, Wade
Derosier, Nicholas J
Downing, Alyssa M
Gagne, Benjamin R
Gray, Jessica L
Levesque, Joey D
McLain, Isaiah S
Mortenson, Saphire
O'Neil, Shannon H
Pribbernow, Annabel
Sanschagrin, Andrea A
Walker, Cassandra
Wheeler, Shamus A
Wise, Brandi L



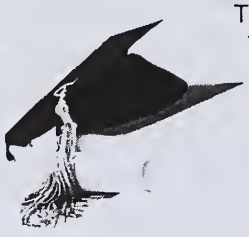
Grade 11

Barnes, Jerika
Bowers, Brooke
Desmarais, Luke
Donovan, Maygan
Eaton, Drey A
Flint, Caleb
Fortin, Ryan
Hamel, Aaron
Hawkins, Elijah
Letellier, Kristi
McLain, Timothy
Michalik, Jeremy
Middleton, Mariah
Mullins, Samantha
Ouellette, Christopher
Plante, Timothy
Roy, Chris
Sarette, Kayla
Stephenson, Zachary
Theberge, Nicholas
Villeneuve, Joseph
Walker, Andrew
Young, Adam

Grade 12

Arnold, Eric
Audette, Mallory
Cordwell, Nicholas
Cotnoir, Sarah
Fauteux, Hillary
Fournier, Lacee
Kimball-Desmarais, Anthony
Labbe, Jacob
Levesque, Timothy
Mason, Brooke
Morin, Mary
Morse, Caroline
Patry, Avery
Ross, Amber
Shute, Rachel
Terry, Alexander
Therriault, Jodie
Tichy, Jessie





MS-26

SCHOOL BUDGET FORM

OF: MILAN NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

Patricia Shute _____

Sandy Poulin _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/07 to 6/30/08	Appropriations Current Year As Approv. by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recomm.)
	INSTRUCTION (1000-1999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1100-1199	Regular Programs	3	$1,340,176	$1,457,918	$1,538,460	
1200-1299	Special Programs	3	$319,195	$426,415	$376,592	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	$29,618	$52,209	$23,665	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
	SUPPORT SERVICES (2000-2999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2000-2199	Student Support Services	3	$147,999	$129,315	$132,742	
2200-2299	Instructional Staff Services	3	$34,907	$32,231	$49,879	
	General Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2310 840	School Board Contingency					
2310-2399	Other School Board	3	$11,251	$18,224	$17,060	
	Executive Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2320-310	SAU Management Services	3	$110,435	$108,303	$105,446	
2320-2399	All Other Administration					
2400-2499	School Administration Service	3	$122,570	$131,445	$133,118	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	$182,090	$200,922	$215,783	
2700-2799	Student Transportation	3	$145,860	$167,257	$231,874	
2800-2999	Support Service Central & Other	3	$0	$500	$500	
3300-3999	**NON-INSTRUCTIONAL SERVICES**					
4000-4999	**FACILITIES ACQUISITIONS & CONSTRUCTION**					
	OTHER OUTLAYS (5000-5999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5110	Debt Service - Principal	3	$175,000.00	$175,000.00	$175,000.00	
5120	Debt Service - Interest	3	$79,308.00	$71,783.00	$64,258.00	
	FUND TRANSFERS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.			$5,000	$0	
	SUPPLEMENTAL					
	DEFICIT					
	OPERATING BUDGET TOTAL		$2,698,409	$2,976,522	$3,064,377	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
5251	Roof Capital Reserve Fund	$ 10,000	$10,000			
5252	Tuition Expendable Trust Fd	$ 50,000	$25,000	6	$7,000	
5251	Underground Storage Tk CRF	$10,000	$10,000			
5251	Technology CRF	$0	$10,000	7	$10,000	
5252	Energy Capital Reserve Fd			8	$5,000	
5251	Building & Grounds CRF			9	$75,000	
SPECIAL ARTICLES RECOMMENDED			xxxxxxxx	xxxxxxxx	$97,000	xxxxxxxx

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2)Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4)Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
5221	Food Service	$ 33,928	$38,700	4	$38,700	
5222	Federal/Private Grants	$ 115,254	$120,000	5	$120,000	
INDIVIDUAL ARTICLES RECOMMENDED			xxxxxxxx	xxxxxxxx	$158,700	xxxxxxxx

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
1300-1349	Tuition		$167,631	$107,349	$125,856
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		$17,123	$15,000	$12,000
1600-1699	Food Service Sales		$20,947	$23,000	$23,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source		$443	$0	$0
	REVENUE FROM STATE SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	School Building Aid		$73,965.00	$68,838.00	$66,850.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		$104,546.00	$76,840.00	$86,248.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		$591.00	$700.00	$700.00
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
4100-4539	Federal Program Grants		$115,254	$120,000	$120,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		$12,339	$15,000	$15,000
4570	Disabilities Programs				
4580	Medicaid Distribution		$35,150	$25,000	$25,000
4590-4999	Other Federal Sources (except 4810)		$0	$0	$0
4810	Federal Forest Reserve		$3,306	$3,306	$3,306
	OTHER FINANCING SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
	OTHER FINANCING SOURCES CONT.		xxxxxxxx	xxxxxxxx	xxxxxxxx
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198:20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY_____ less				
	RAN, Revenue Last FY_____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		$551,295	$455,033	$477,960
	Fund Balance to Reduce Taxes		$91,669	$356,345	$185,000
	Total Estimated Revenue & Credits		$642,964	$811,378	$662,960

****BUDGET SUMMARY****

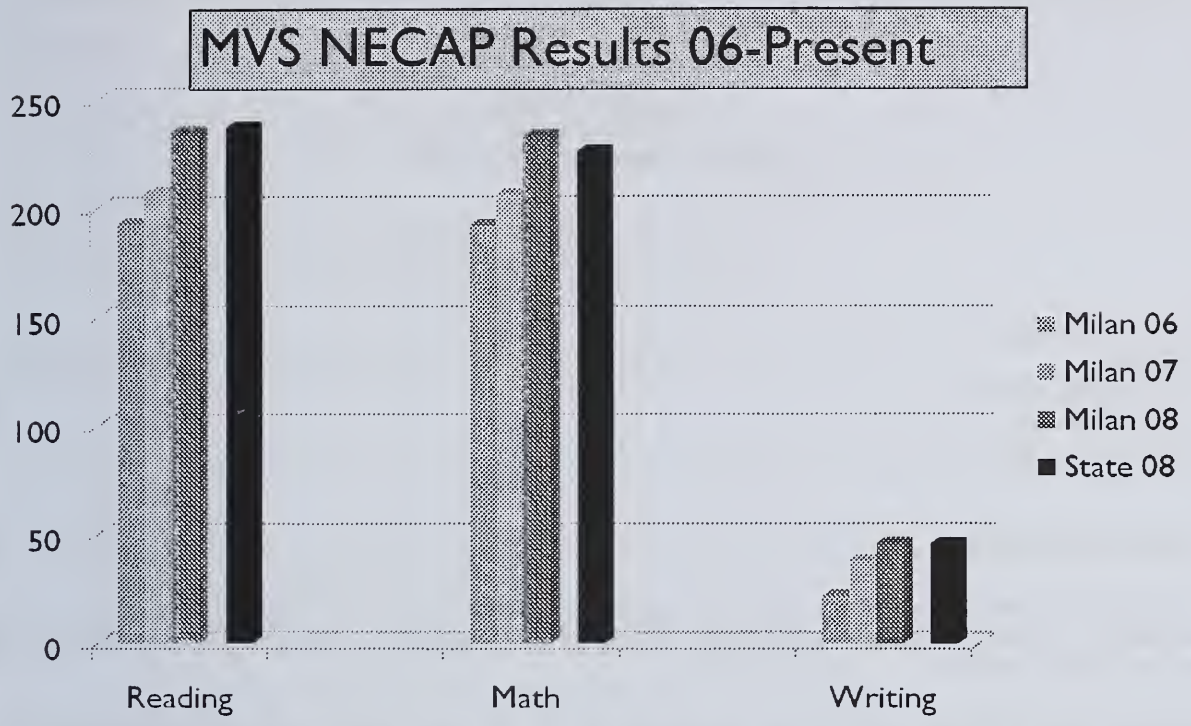
	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	$2,976,522	$3,064,377
Special Warrant Articles Recommended (from page 3)	$55,000	$97,000
Individual Warrant Articles Recommended (from page 3)	$158,700	$158,700
TOTAL Appropriations Recommended	$3,190,222	$3,320,077
Less: Amount of Estimated Revenues & Credits (from above)	$811,378	$662,960
Less: Amount of Statewide Enhanced Education Tax/Grant	$1,259,036	$1,386,600
Estimated Amount of Local Taxes to be Raised For Education	$1,119,808	$1,270,517

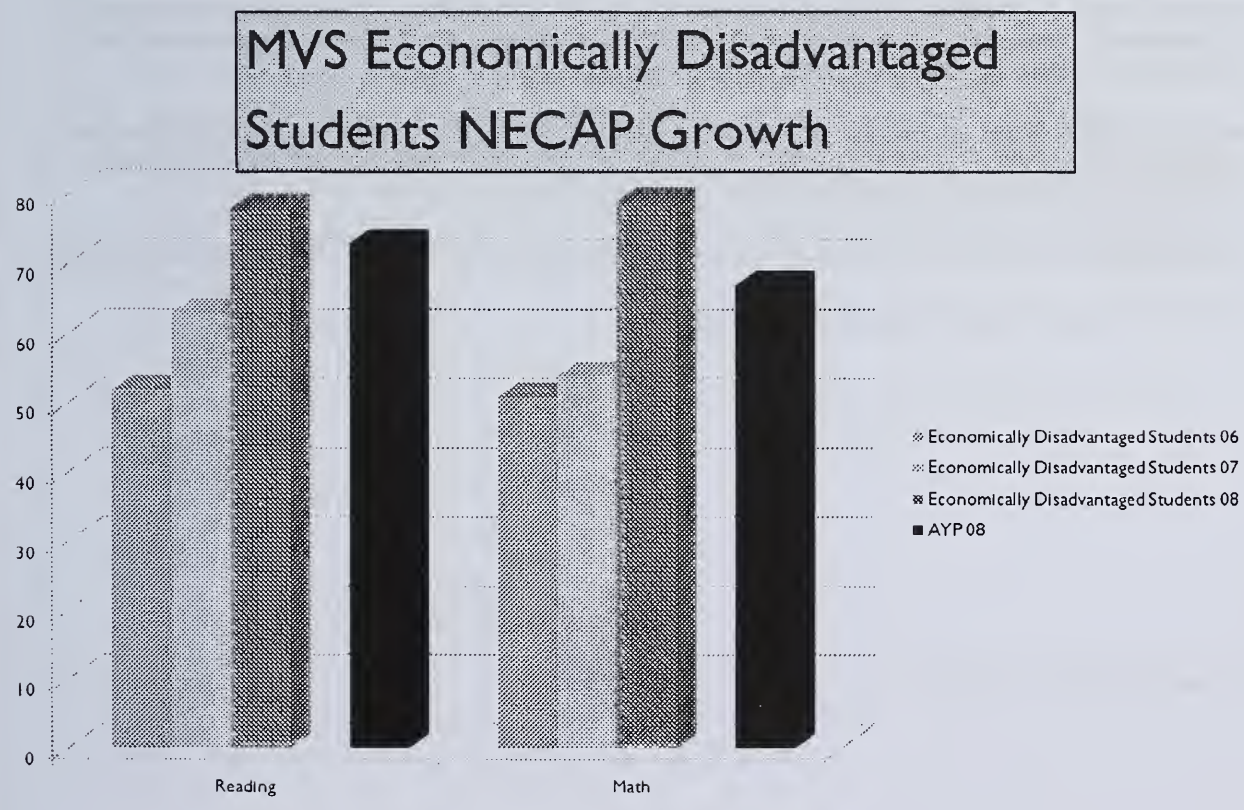
Milan Village School
Principal's Report
2008-2009

The 2008-2009 school year has brought many rewards and opportunities for the staff and students of the Milan Village School. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- We implemented the Positive Behavior Intervention Support (PBIS) program in the fall of 2004. Since then we have seen major positive changes in the atmosphere of the school. The staff members embrace their role as a support network for students and are thoughtful and passionate about creating a nurturing educational environment. In addition, students are consistently rewarded with positive consequences for appropriate behavior and held accountable with negative consequences for inappropriate behavior.
- The school's new Science Program was a year in development with all teachers dedicating the majority of their PD time to its creation. The program is focused on the new state science frameworks. It was developed as a vertical scope and sequence so that each grade develops scaffolding for the next in order to create young scientists by the 4th grade. The focus of the program is using inquiry based activities to promote true learning in science, writing, reading and math.
- The Student Support Center (SSC) was created during the 2006-2007 school year and offers the opportunity for individual targeted intervention for small groups of students using the Response to Intervention model. Students are targeted if they are struggling in a subject or if they are excelling. The SSC is also used to create enrichment programs for all students. The Student Support Center Coordinator instructs students in GPS and GIS mapping projects of local areas, the creation of brochures for local attractions and the development of a nature trail near school grounds. The Coordinator also oversees a peer mediation program, student council and a photo club.
- The Curriculum Committee and Data Team are both made up of teachers and administrators. They use the school's 5-10 year curriculum plan as a guide as they set goals and advise changes based on the school's needs and the findings of current data.
- The Milan Village School has partnered with many outside organizations including NH Fish and Game, Project WET and Project WILD, Project Learning Tree, the Appalachian Mountain Club and others in order to bring varied and important real world perspectives the students.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

Respectfully Submitted
Dave Backler
Principal


MVS NECAP Results 06-Present
250
200
150
100
50
0
Reading
Math
Writing
Milan 06
Milan 07
Milan 08
State 08


MVS Economically Disadvantaged Students NECAP Growth
80
70
60
50
40
30
20
10
0
Reading
Math
Economically Disadvantaged Students 06
Economically Disadvantaged Students 07
Economically Disadvantaged Students 08
AYP 08

Lyonel B. Tracy
Commissioner of Education
Tel. 603-271-3144

Mary S. Heath
Deputy Commissioner
Tel. 603-271-7301

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
FAX 603-271-1953
Citizens Services Line 1-800-339-9900

December 9, 2008

Mr. David Backler
Principal
Milan Village School
11 Bridge Street
Milan, NH 03588

Dear Principal Backler:

Thank you for hosting the School Approval Team during our visit to the Milan Village School on November 7, 2008. Your students and staff made us feel most welcome. I am sure that you are aware of how wonderful they are.

Enclosed are the individual reports from the reviewers. We were quite satisfied with the overall level of compliance with the state standards that were reviewed. We were quite impressed by the presentation on the science curriculum. It is obvious that a great deal of time and effort is being expended to ensure that classroom teaching meets the state curriculum expectations.

We really have no significant recommendations for improvement, which is unusual. You will note some requests for policies that we did not review. We never did receive the materials that you mailed to us prior to the visit. Please send those policies to us when you have an opportunity.

This information is provided for the use of the school and district administration. No response is required.

Please call me at 271-2037 if you have any questions.

Sincerely,

Edward R. Murdough
Administrator
Bureau of School Approval
and Facility Management

cc: Superintendent, SAU 20 ✓

SCHOOL APPROVAL SITE VISIT REPORT

SCHOOL: Milan Village School

DISTRICT: Milan SAU: 20

DATE OF VISIT: November 7, 2008

REVIEWER: Ed Murdough PHONE: 271-2037

ITEMS REVIEWED(refer to Minimum Standards, Ed 306):
Ed 306.04, Policies; Ed 306.07, Facilities; Transition to grade 7

OBSERVATIONS, STRENGTHS & WEAKNESSES

1. The Milan school facility is in good condition. It appears to be clean and well maintained.
2. The district has a working transition process with the Berlin School District for students transitioning from grade 6 to grade 7.
3. The Milan district has current policies in place to address:
 a. Promoting an environment conducive to learning (Ed 306.04(11))
 b. Behavior management and intervention (Ed 306.04(16))
 c. Homeless students (Ed 306.04(17))
 d. Meeting the instructional needs of each student (Ed 306.04(g))
4. The district has an extensive policy book that appears to be quite thorough. Policies other than those identified in 3 above were not reviewed as part of this visit.
5. The staff presented information on their process to develop science curriculum. Although not a high school, this process breaks the curriculum down into discrete areas tied to the GLEs. This provides clear direction for teachers and ensures that all material in the GLEs is covered. It results in much more than the identification of competencies.
6. The school has an improvement plan in place to review each content area for alignment with the GLEs.
7. The Parent/Student Handbook is very well done. It is thorough without being overwhelming. Information is clear and easy to find.
8. This is the first elementary school where the visitation team has found the schedule for the distribution of instructional time required by Ed 306.26(b).

UNRESOLVED ISSUES & UNANSWERED QUESTIONS

None

RECOMMENDED ACTIONS

1. The parent/student handbook includes summaries of various district policies. A statement should be added to indicate that these are only summaries and to inform readers where to find the actual school board policies.
2. The method for curriculum development being used for science should be implemented for all academic content areas.

OTHER COMMENTS

The staff at the Milan Village School seem to be focused in the same direction. It is clear that the improvement plan is not a document that just sits on the shelf in the principal's office.

SCHOOL APPROVAL SITE VISIT REPORT (Draft #1)

SCHOOL: Milan Village School (Grades – P, K – 6, Enrollment: 140) Principal: David Backler

DISTRICT: Milan and Dummer School Districts **SAU:** 20 Phone: 449-3306

DATE OF VISIT: Friday, November 7, 2008

REVIEWER: Leslie Higgins and Marie Morgan Phone: 271-4125

ITEMS REVIEWED (refer to Minimum Standards for Public School Approval-- Ed 306):

Ed 306.14 – Basic Instructional Standards.

(a) Assignment of incoming students: The School has few new students each year and since there is only one class for each grade, a child is usually placed in a class with students their own age.

(b) Homework policy: The 2008-09 Parent/Student Manual explains the School's Homework Guidelines including how parents can be involved and how much homework is expected each night for each grade.

(c) Organized plan to record student progress in meeting objectives: Students in Grades K – 6 are tested on local or state assessments regularly. Teachers set goals for students who score less than "proficient" on the state assessments to help focus their efforts.

(e) Instructional materials are appropriate to students' skill levels: A curriculum team meets every 3 weeks to plan the implementation of a 5 – 10 year curriculum plan. Teacher's lesson plans will be fully aligned to the state's Grade Level Expectations (GLEs) and Frameworks in all subjects by 2013. Any textbooks which do not match the state's Grade Level Expectations are supplemented as needed.

There has been a tremendous effort in the last year to upgrade the math and science curriculums. Last year the math curriculum was revised so 5th and 6th grade work was aligned with the state's GLEs. The School has adopted EveryDay Math as its core math program.

Last year most of the teachers' professional development time was focused on revamping the science curriculum. All staff worked with the science committee to create a vertical curriculum following the state's frameworks for grades K – 6.

Fourth and sixth grade students are involved in a project interviewing local senior citizens. They are also preparing a brochure for the town

Ed 306.26(b) – Daily Instructional Schedule for K-8. Page 17 of the 2008-09 Parent/Student Manual shows a detailed outline of how much time should be spent on each subject on a weekly basis for grades 1 – 6. This schedule allows about 5 hours per week for flexibility.

Ed 306.04 (l) – Recommending developmentally appropriate daily physical activity.

Every student at the Milan Village School has recess for 30 minutes each day. Physical Education is scheduled for a minimum of 40 minutes per week for each grade. Ski classes at the Balsams are scheduled each March. Obesity among children is not a problem at this school.

Students are encouraged to participate in the Milan Recreation Department's various athletic programs including soccer, basketball and softball competitions. During our visit, a representative from the local town recreation department was awarding second grade students ribbons earned during the fall soccer season.

Ed 310.04 (a)(3) encourages the integration of health and physical activity across the school curriculum. We saw an example of this as the 4th graders participated in a lively Quidditch game held in the gym. The teacher interspersed questions regarding the Harry Potter novel throughout the activity. The students finding the Golden Snitch were heroes to their team mates!

Ed 310(b)(4) - Recommending developmentally appropriate daily physical activity.

We did not view a district wide policy in this area as is required. Please send us a copy if one exists.
The school encourages physical activity during its two school wide fundraisers to support school activities. In the fall students participate in a bike marathon to the Milan State Park, a mile away. Students solicit sponsors to donate money based on the number of miles the students bike. In the spring students perform community service for 2 hrs at the school and 2 hrs elsewhere for $20.00 and the chance for 4 free tickets at Storyland.

Ed 306.12 - School Health Services.

1. The school's part-time (4 ½ hrs per day) registered nurse is also a certified health instructor who retired from the Berlin School District where she taught health occupations in the CTE Center for more than 20 years. She is certified as a Red Cross trainer and has trained other staff in the building as CPR and/or first aid responders. She prepares emergency bags for field trips with emergency equipment and notification cards for each student and staff participating on the field trip. When she is unable to be at the school, a substitute nurse is usually available.

2. The school requires physical examinations and immunizations for all students as required by state law. The nurse uses a medical database which alerts her to those students needing updated immunizations. She notifies the parents early since there are few physicians in the area and medical appointments must be scheduled far in advance. She has surveyed parents regarding interest in flu shots and has held a flu shot event at the school.

3. We did not have an opportunity to review the school board's actual policies supporting Ed 306.12 and Ed 311 - School Health Services. Please send us a copy if one exists.

Ed 311.02(h) - Medication During School Day (2008).

We did not have an opportunity to review the school board's policies and procedures relative to the protection and controls of medications in the schools. Please send us a copy if one exists.

Ed 306.26 (b)(1)(c) and Ed 306.40 – Health Education Program.

We did not have an opportunity to review the present health curriculum or determine its relationship to state guidelines. The nurse and the part-time physical education teacher plan to revamp the health curriculum. Since both are part-timers, it's difficult to understand when they will find the time to do this. We highly encourage them to confer with Mary Bubnis at the Department of Education's Office of School Health (271-3889) for advice, if they haven't yet done so.

The School has a Wellness Committee which meets 4 times per year. The one Food Service staff member is included as needed.

OBSERVATIONS, STRENGTHS & WEAKNESSES:

Facility. The school facility appears to be well maintained. Classrooms and office areas were not crowded. The multi-purpose lunch room and the library appear quite sufficient for an enrollment of about 140. The fenced playground area was large and surrounded by corn fields. Unfortunately the district has had to make many costly repairs as a result of shoddy work done during renovations about six years ago.

Leadership Team. The superintendent and principal appear to be an effective team. District policies were completely redone since 2004. The principal has been at the Milan Village School for 4 years. He has high standards and has worked closely with his staff to instill a positive climate where continual improvement is to be desired and expected by all. When not submitting grant proposals, he continues to push the local vendor for improved technology access. Due to his efforts the school is wireless, a huge advantage for a North Country school. A plan is underway to have one of the teachers serve as a technology mentor for others. He also encouraged the PBIS initiative to improve student behavior. Data shows the number of students being referred to the principals' office for disciplinary reasons has dropped significantly.

Students. During our school tour and our lunch with the students it was evident that students enjoy being at Milan Village School. They showed respect for each other whether it was in the lunch room, in the gym, or in line waiting for their turn at the school's store. We appreciated the building tour led by the Student Council officers: Carly, Nicholas, and Amanda. They are excellent ambassadors for the School and the community.

Other. The largest class has 18 students. With 9 enrolled in kindergarten and 11 in preschool, it is likely that multi-age classes will be necessary. Art, music, physical education, library skills, technology and health are scheduled once per week for all students in grades 1-6. The guidance counselor is shared with the Ed Fenn School which has 200 students. The district media specialist visits all the schools and works with the library assistants. At Milan Village School the kindergarten teacher also serves as the "librarian" in the afternoon. This school has been recognized as a Blue Ribbon School for 26 years due to parent involvement. The school is presently hosting four student teachers from Plymouth State University and the White Mountains Community College at Berlin.

UNRESOLVED ISSUES & UNANSWERED QUESTIONS: Please send us the school board policies we did not get to see. If they are not available or are under review, please let us know.

OTHER COMMENTS: Emergency response plans in accordance with RSA 189:64 are required by July 2009. Every public and nonpublic school is required to develop a site-specific school emergency response plan conforming to the National Incident Management System.

2008
Superintendent's Report

Dear Citizens of Milan,

I hope that this annual letter finds you well.

The staff and administration of the Milan Village School are constantly working to improve the curriculum, instruction and atmosphere at your elementary school. All members of the school community embrace Positive Behavior Intervention Strategies (PBIS). The number of students visiting the office for behavior issues has declined significantly since the program's inception, a direct result of PBIS. The Student Support Center has evolved into a classroom that serves the needs of students who seek enrichment, academic challenges and remediation. What began as an area for discipline issues has become an area of instruction and enhancement. The Student Support Center has evolved into what Mr. Backler envisioned when he proposed it three years ago.

Monies that were procured through the mediation and settlement of the 2003 construction project are still being utilized to address issues in the roof and heating system at Milan Village School. Summer work on the chimney, roof and heating control system has contributed to a marked savings in oil consumption. A few minor issues will be resolved soon and the project will be "closed" to the relief of administration, staff, citizens and Department of Education Officials. The task of rectifying these problems has required countless hours of work from administration and school board members. This has been a long process and we thank all the citizens of Milan for their patience and trust in our efforts, as administers and school board members who worked countless hours, to rectify the problems.

The Milan School Board has established some goals for the past year and they are listed as follows:

Milan School Board Goals for 2008-2009

1. Research and Recommend Alternate Energy Sources.
2. Begin to look at regionalization of educational services.
3. Improve communication with town officials and constituents.
4. Continue to promote programs to best serve the interest of our students.

The Milan School Board has successfully completed the majority of its goals. The Board continues to research pellet boilers and wind energy for the Milan Village School. The Superintendent submitted a grant for alternate energy sources on January 5, 2009.

At the October 6, 2008 meeting with the Berlin and Dummer School Boards, Patricia Shute, Milan Board Chair, was adamant in her statements that some type of collaboration or regionalization for all schools in the Valley needs to be considered. The pursuit of this subject needs to be looked at seriously, but must also follow New Hampshire State Statute.

The Board invited the Town Selectmen to their January 2009 meeting to discuss budget issues and further open up lines of communication with the Town of Milan Government Officials. Collaboration is taking place in regards to the possible transitioning of the Milan Recreation Department activities becoming the responsibility of the School. A

pilot of this effort has recently been put in place with the School and Town Officials working in tandem to provide quality recreational activities for the children of the Milan Village School.

Meeting times, dates and agendas are posted at the Milan Village School, the Milan Town Hall, and in West Milan so that the citizens of Milan may attend any board meeting. Meeting minutes are posted as quickly as possible on the SAU 20 website and efforts are being made to post the Milan School Board Policies online so that communication with all members of our community continues to develop.

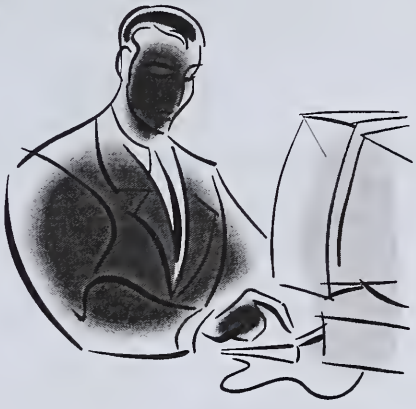
The Board supports the development of new curriculum and the use of new curriculum materials so that students will benefit academically by using current science, language arts and mathematics resources. The Board is striving to refine and complete these goals throughout the rest of the school year, and I remain committed to assisting them in their endeavors.

Please feel free to contact me at 466-3632 if you have any questions regarding the education of your children.

Thank you for supporting the children of Milan!

Respectfully submitted,

Paul Bousquet
Superintendent, SAU 20

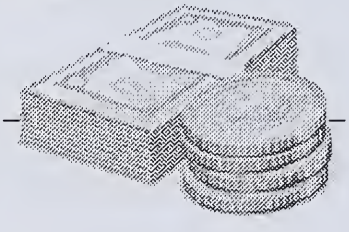


School Administrative Unit #20
2009-2010 Fiscal Year Budget

	ADOPTED BUDGET 2008-2009	Proposed BUDGET 2009-2010	Amt Change	% Change
1800 Community Services	$ 1,000	$ 1,000	$ -	0.0%
2150 Professional Services (Pre-school/Speech)	$ 82,022	$ 82,708	$ 686	0.8%
2213 Instructional Staff Development Services	$ 42,206	$ 32,009	$ (10,197)	-24.2%
2310 School Board	$ 5,735	$ 7,470	$ 1,735	30.3%
2320 Administrative Services	$ 39,247	$ 40,035	$ 788	2.0%
2321 Superintendent Services	$ 154,917	$ 149,723	$ (5,194)	-3.4%
2329 Special Education Services	$ 161,420	$ 145,494	$ (15,926)	-9.9%
2335 Child Find	$ 75	$ 100	$ 25	33.3%
2500 Support Services-Business	$ 207,138	$ 211,480	$ 4,342	2.1%
2600 Building/Custodial	$ 9,000	$ 11,400	$ 2,400	26.7%
TOTAL:	$ 702,760	$ 681,419	$ (21,341)	-3.0%

Revenues

Interest	$ 1,500.00	
Serv to LEA	$ 5,000.00	
Wellness Grant	$ 1,000.00	
Speech Serv	$ 82,708.00	Speech is allocated based on usage in the individual District budgets
Becky	$ 76,036.00	Allocated to GRS Cooperative
Steve	$ 27,188.00	Allocated to Dummer/Errol/Milan
Fund Balance	$ 9,700	
	$ 203,132	
	$ 478,287	



Unreserved Fund Balance	$ 108,375
Applied 2009-2010	$ 9,700
Balance Remaining	$ 98,675
10% Total Budget	$ 68,142

School Administrative Unit #20
2009-2010 Fiscal Year Budget

Initial School District Distribution $ 478,287

DISTRICT	2007 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM 2007-2008 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL District Sh.
Dummer	48,379,640	6.6%	$ 15,881	0.0	0.0%	$ -
Errol	90,212,123	12.4%	$ 29,613	18.2	3.0%	$ 7,155
Gorham	311,003,636		$ -	486.6	0.0%	$ -
Milan	141,161,845	19.4%	$ 46,337	103.5	17.0%	$ 40,689
Randolph	58,655,588		$ -	0.0	0.0%	$ -
Shelburne	79,115,957		$ -	0.0	0.0%	$ -
GRS Coop	448,775,181	61.6%	$ 147,313	486.6	80.0%	$ 191,299
Total:	**728,528,789**	**100.0%**	**$ 239,144**	**608**	**100.0%**	**$ 239,143**

Special Services Allocation $ 103,224

Co-Director of Special Services		
Becky	GRS Cooperative	$ 76,036
Steve	Dummer/Errol/Milan	$ 27,188

DISTRICT	2007 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM 2007-2008 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL District Sh.
Dummer	48,379,640	17.3%	$ 2,351	0.0	0.0%	$ -
Errol	90,212,123	32.2%	$ 4,384	18.2	15.0%	$ 2,033
Milan	141,161,845	50.5%	$ 6,859	103.5	85.0%	$ 11,561
	279,753,608			122		

TOTAL School District Distribution $ 581,511

	2008-2009	Initial Distribution	Special Services	2009-2010 Combined Total	Change	SHARE
Dummer	$18,353	$15,881	$2,351	$18,232	-$121	3.14%
Errol	$45,589	$36,768	$6,417	$43,185	-$2,404	7.43%
Milan	$108,303	$87,026	$18,420	$105,446	-$2,857	18.13%
GRS Coop	$414,693	$338,612	$76,036	$414,648	-$45	71.31%
	$586,938	$478,287	$103,224	$581,511	-$5,427	-0.92%

99,908	Other Revenue
$681,419	Total Budget

Milan Village School



2008 - 2009

Faculty / Staff

	Position	*Salary*
Backler, David	Principal	$64,051.84
Berthiaume, Rita	Para educator	$15,656.29
Caron, Natalie	Admin. Assistant	$18,514.21
Cloutier, Julia	Para Educator	$16,655.63
Collins, Judith	School Nurse	$16,650.00
Daniels, Claudia	Teacher	$43,481.81
Doucette, Denise	Music	$ 6,703.83
Doucette, Denise	P.E.	$ 6,273.30
Fortier, Michael	Para educator	$14,810.64
Giroux, Michael	Teacher	$39,311.66
Gleason, Kelly	Para educator	$12,325.16
Goulet, Kari	Teacher	$32,359.65

Milan Village School

2008 - 2009



Faculty / Staff

Faculty/Staff	***Position***	***Salary***
Kimball, Faith	Computer Tech.	$ 8,060.96
LaBrecque, Paula	Teacher	$34,345.94
Leveille, Tonya	Para educator	$16,655.63
Morse, Lisa	Teacher	$47,256.81
Neal, Isabel	Title I	$46,747.95
Parker, Karen	Teacher	$39,311.66
Perreault, Elaine	Custodian	$22,591.20
Roberge, Norman	Teacher	$37,325.37
Rossignol, Dennis	Custodian	$26,754.00
St.Cyr, Amy	Art	$ 6,074.67
St.Gelais, Geraldine	Teacher/Library	$37,325.37
True-Carter, Lynda	Guidance	$15,327.41

SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
MONDAY, MARCH 10, 2008

The School District Meeting for the Town of Milan was held on Monday, the 10th day at the Milan Village School gymnasium. The School District Moderator, Rodney Young called the meeting to order at 7:00 PM. School Board Members present were Patricia Shute, Chair; Kevin Evans and Sandy Pouliot. Also in attendance Paul Bousquet, Superintendent of Schools, Pauline Plourde, Certified Business Administrator, Steven Gordon, Co0Director of Special Services, David Backler, Lucille St.Onge-Hickey, District School Clerk. Moderator, Rodney Young called the meeting to order and detailed the process of addressing one article at a time, ballot format and protocol.

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the gymnasium of the Milan Village School in said District on Tuesday, the 11th day of March 2008 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election school board officer from 1:00 PM to 7:30 PM.

1. To choose a member of the school board for the ensuring three (3) years.

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 10th of March 2008 at 7:00 PM in the evening to act upon the following subjects:

Article 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.
Motion made by Jackie Quintal, seconded by Mary McLain. Motion to Amend Article 1 made by Pauline Plourde to correct the name of Moderator from David Woodward to Rodney Young. Motion seconded by Norman Frechette, the motion carried. Article 1 now reads:
To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report, as amended.

Article 2. To set the salaries of the school district officers:

School Board Chair	$ 750.00
School Board (2)	$ 500.00 each
Treasurer	$1,000.00
Clerk	$ 75.00
Truant Officer	$ 150.00
Census Taker	$ 150.00
Moderator	$ 50.00
Supervisors of the Checklist (3)	$ 25.00 each
Ballot Clerks (3)	$ 25.00 each
(Recommended by the School Board)	

Motion made by Norman Frechette, seconded by Glen Gagne. There was no discussion, the motion carried and Article 2 passed unanimously.

Article 3. To see if the District will vote to raise and appropriate the sum of $3.054, 547.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals$324,800.00 and the Berlin High School totals $707,078.00 which is included above). This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

Motion made by Sandy Pouliot to amend Article 3 to raise and appropriate the sum of $3,500,492.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the Payment of tuition for students in grades 7-12 to the Berlin School District (Berlin Junior High School totals $324,800.00 and the Berlin High School totals $707,078.00 which is included above) This article does not include appropriations voted in other warrant articles. Motion seconded by Andy Mullins. Mike Fortier asked if the sum included teacher salary and benefits for Title I and student support center teachers.

Second motion made by Mary McLain to amend Article 3 to raise and appropriate the sum of $2,976,522.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals $324,800 and the Berlin High School totals $707,078.00 which is included above). This article does not include appropriations voted in other warrant articles. Motion seconded by Glen Gagne.

Dave Woodward asked if Title I and Support Center teach was something new. Resident asked if students will feel the affects of the cuts and how much of the cuts would be made from administration and salaries and benefits. Patricia Shute answered, wherever the cuts are made the children will feel the cuts.

Glen Gagne made statement that we must be more fiscally conservative and expenses must be looked more closely. After very lengthy discussion, Glen Gagne called for the question, ceasing any further debate. The moderator called for a vote, the motion for $2,976,522. carried and Article 3 passed.

Article 4. To see if the School District will vote to raise and appropriate the sum of $25,000.00 to be added to the Tuition Expendable Trust Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

Motion made by Mary McLain, seconded by Monique Dube. Mike Fortier asked if this fund would cover in case student moves into area. Was told yes. Also asked what amount was in the fund as of this date. Pauline Plourde answered $116,453.00. Randy Fortin asked what the cap amount is. Paul Bousquet answered $150,000.00. Andy Mullins asked when the fund was established. Pauline Plourde answered fund was established March, 2005. There was no further discussion, the motion carried and Article 4 passed unanimously.

Article 5. To see if the District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of technology related expenses and to raise and appropriate the sum of $25,000.00 to be added to said fund and to further name the School Board Members as agents of said fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of his year. Majority vote required. Recommended by the School Board)

Motion made by Monique Dube, seconded by Ted Tichey. Mary McLain made motion amend Article 5 to see if the District will vote to establish a Technology Capital Reserve Fund under the provisions of

RSA 35:1-c for the purpose of technology related expenses and to raise and appropriate the sum of $10,000.00 to be added to said fund and to further name the School Board Members as agents of said fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of his year. Seconded by Jackie Quintal. Mary Mclain stated technology is important but feels $10,000.00 would cover the expenses. Mike Fortier asked if there is a surplus where it go. Pauline Plourde explained the order of placement. Glen Gagne asked if this was a new RSA. Patricia Shute replied, no not a new RSA and not mandated. Rick Sarette asked if there were any grants for the purchase of computers/laptops. Paul Bousquet stated he would research. After the extensive discussion, Motion to amend Article 5 to raise and appropriate $10,000.00 passed.

Article 6. To see if the School District will vote to raise and appropriate the sum of $10,000.00 to be added to the Roof Capital Reserve Fund previously established and to authorize the use of that amount from year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)
Motion made by Mary McLain, seconded by Monique Dube. Randy Fortin asked if roof was leaking from same area as before. Paul Bousquet stated leaks were in same area and the contractors were working on them at their expense. Ernie Hawkins asked how much money was in the Capital Reserve Fund. Pauline Plourde answered $39,492.00. There was no further discussion and the motion passed unanimously

Article 7. To see if the School District will vote to raise and appropriate the sum of $10,000.00 to be added to the Underground Storage Tank Capital Reserve Fund previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)
Motion made by Norman Frechette, seconded by Paulette Frechette. Randy Fortin asked the age of the tank. Pauline Plourde stated it was installed in 1991 – 17 years. Andy Mullins asked for the estimate to replace. Pauline Plourde responded $20,517.00, and we could salvage the Vetter route. There was no further discussion, motion passed unanimously.

Article 8. To see if the District will vote to raise and appropriate the sum of $38,700.00 for the operation of the Food Service Program (Recommended by the School Board)
Motion made by Monique Dube, seconded by Daniel Bennett. There was no discussion and the motion passed unanimously.

Article 9. To see if the District will vote to raise and appropriate the sum of $120,000.00 for the **operation** of the Federal Entitlement Grant Programs. (Recommended by the School Board)
Motion made by Jackie Quintal, seconded by Mary McLain. There was no discussion and the motion passed unanimously.

Article 10. To see if the Milan School District will vote to raise and appropriate the additional sum of $23,748.00 for salary and benefits for a full-day Kindergarten program. By petition of M. McLain, et al (Recommended by the School Board)

Glen Gagne made motion to pass-over article 10, seconded by Jean Fortin. By a show of hands, motion to pass-over article 10 was defeated. Lengthy discussion was heard on Article 10. Andy Mullins asked why the school board wants a full-day kindergarten. Dave Bakler started to review gaps and studies on full-day kindergarten, sent out questionnaires to staff and parents. Norman Frechette stated he was for full-day kindergarten. There were numerous questions about whether children really benefited from full-day kindergarten. Resident commented felt full-day kindergarten was regarded as more of a babysitting service to some families. Stephanie Marino, Denise Doucette recommended full-day kindergarten and stated it would benefit children immensely. After lengthy discussion a secret ballot vote was held. The Article 10 was defeated, 42 to 37.

Article 11. To see if the Milan School District will vote to raise and appropriate the additional sum of $25,297.00 for salary and benefits for a full-time nurse. By petition McClain, et al. (Recommended by the School Board

Jackie Quintal made motion to pass-over Article 11, seconded by Rick Sarette. Motion. By a show of hands motion to pass-over was defeated. Randy Fortin asked what is amount of salary and benefits for full-time nurse. Pauline Plourde answered $23,372.00 salary and $19,880 benefits. Rick Sarette stated it was his understanding RSA mandated 1 nurse for 500 students. Patricia Shute said no 1 nurse for 250 students; she further stated can you predict when an accident would occur and a nurse needed. Ted Itchy asked if there were any teachers who were certified in CPR and had first aid training. Paul Bousquet stated there is no requirement for teachers to be certified, some are, and some aren't. Randy Fortin asked what the nurse's schedule is now and what time does school start. Dave Bakler answered nurse there from 9:00 to 2:00 and school starts at 8:300, children arrive at 8:00. Randy Fortin asked if her schedule could be changed to cover the time the children are there before school. Could be looked at. There being no further discussion, a secret ballot was held on article 11. Article 11 was defeated, 58 to 21.

Article 12 To transact any other business that may legally come before this meeting.

Mary McLain made a motion to appoint a committee to study tuitioning out our children other schools. Pauline Plourde stated we still had a bond on the school; we also are committed to educate the children from the town of Dummer. By the time the study would be complete, it would be outdated. Moderator, Rodney Young stated that Article 12 has no legal force. Mary McLain made a motion to included knee-cap scores in next year's annual report. Seconded by Jackie Quintal. Principal, Dave Backler stated that those scores would be included. Beverly Hawkins made motion to pass-over Article 12, seconded by Ronald Hawkins.

Motion to adjourn made by Jackie Quintal, seconded by Glen Gagne. The meeting adjourned at 10:30PM

Lucille St. Onge-Hickey

Lucille St.Onge-Hickey, Clerk
SAU 20 Milan

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2008

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2008

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Patricia Shiete — School Board Chairperson — Date: 8/5/08

Superintendent of Schools: Paul Bousquet — Date: 8/1/08

SCHOOL BOARD MEMBERS

Please sign in ink.

Sandy Poulin

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Annual Financial Report
For the Year Ending June 30, 2008

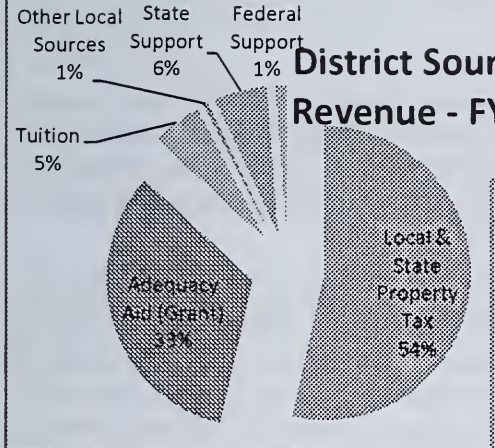
Milan						
BALANCE SHEET						
TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	CAPITAL PROJECTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	33,184.93	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	277,773.11	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	0.00	0.00	13.15	228,999.69	0.00
5. INTERGOV'T REC	140	96,499.89	578.07	3,062.94	0.00	179,972.24
6. OTHER RECEIVABLES	150	0.00	1,146.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	212,772.50	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		620,230.43	1,724.07	3,076.09	228,999.69	179,972.24
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	227,344.47	1,668.37	0.00	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	861.92	0.00	0.00
14. OTHER PAYABLES	420	27,701.51	0.00	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00			0.00	
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	8,839.77	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	2,214.17	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		263,885.75	1,668.37	3,076.09	0.00	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	55,000.00	0.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756					0.00
29. RES FOR SPEC PURP	760	0.00	55.70	0.00	228,999.69	179,972.24
30. UNRES FUND BALANCE	770	301,344.68				
31. Total Fund Equity lines 23-30		356,344.68	55.70	0.00	228,999.69	179,972.24
32. TOT LIAB & FUND EQUITY lines 22 & 31		620,230.43	1,724.07	3,076.09	228,999.69	179,972.24
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	1,386,901.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	167,630.86		0.00		
3. Transportation Fees from All Sour	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	17,123.15	0.00	0.00	62.74	6,031.75
5. Food Services Sales	1600-1699		20,946.99			
6. Other Revenue from Local Source	1700-1999	442.53	0.00	18,973.93	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		185,196.54	20,946.99	18,973.93	62.74	6,031.75
8. Total Local Revenue Lines 1 & 7		1,572,097.54	20,946.99	18,973.93	62.74	6,031.75
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Equitable Education Aid	3111	1,005,002.00				
10. Statewide Enhanced Education	3112	239,018.00				
11. Shared Revenue	3120					
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,244,020.00	0.00	0.00	0.00	0.00

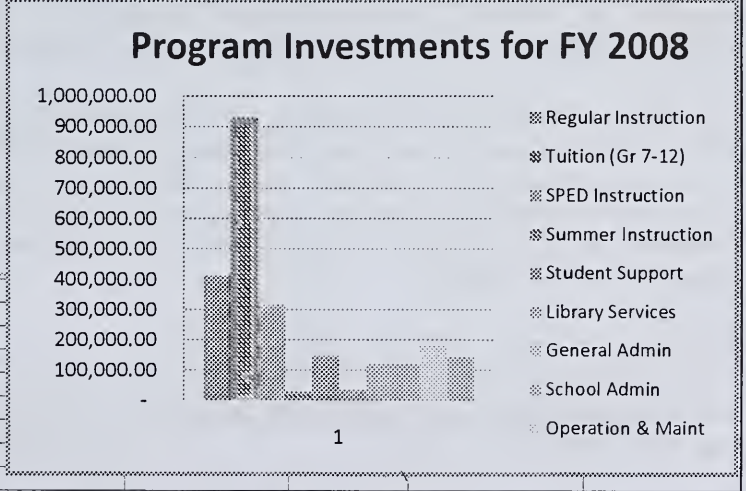
Annual Financial Report
For the Year Ending June 30, 2008

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	CAPITAL PROJECTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	73,964.92			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	104,545.85				
18. Vocational Education	3241-3249	0.00		0.00	0.00	
19. All Other Restricted Grants-in Ai	3250-3299	0.00	590.90	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		178,510.77	590.90	0.00	0.00	0.00
21. Grants-in-Aid Through Other Put	3700	0.00	0.00	0.00		
22. Revenue In Liew of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13,		1,422,530.77	590.90	0.00	0.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES						
Revenue From Federal Sources						
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID						
25. Restricted Grants-in-Aid Direct from	4300-4399	0.00		0.00	0.00	
26. Restricted Grants-in-Aid from Fed (	4500-4599	35,150.08	16,267.61	96,279.77	0.00	
27. Other Revenue for /on Behalf of LE/	4700-4999	0.00	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	3,306.48				
29. Total Revenue from Federal Gov't (Lines 24-28)		38,456.56	16,267.61	96,279.77	0.00	
Other Financing Sources						
30. Sale of Bonds and Notes	5100-5139	0.00			0.00	
31. Reimbursement Anticipation Notes	5140	0.00			0.00	
Interfund Transfers						
32. Transfer from General Fund	5210		0.00	0.00	0.00	70,000.00
33. Transfer from Special Revenue Fun	5220-5229	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00
35. Transfer from Capital Reserve Fund	5251	0.00	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Ass	5300-5399	0.00	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	0.00	70,000.00
40. Total Revenue & Other Financing Sources (Line		3,033,084.87	37,805.50	115,253.70	62.74	76,031.75
		GENERAL	FOOD SERVICE	ECIAL REVEN	CAPITAL PROJECTS	TRUST/AGENCY
EXPENDITURES						
Instruction						
1. Regular Programs	1100-1199	1,340,176.28		83,990.71		
2. Special Programs	1200-1299	319,195.35		27,669.07		
3. Vocational Programs	1300-1399	0.00		0.00		
4. Other Instructional Programs	1400-1499	29,618.48		0.00		
5. Non-Public Programs	1500-1599	0.00		0.00		
6. Adult & Community Programs	1600-1899	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)		1,688,990.11	0.00	111,659.78	0.00	0.00
Support Services						
8. Student Services	2100-2199	147,998.18		1,071.82		
9. Instructional Staff	2200-2299	34,907.24		1,267.15		
10. General Administration - SAU Level	2300-2399	121,686.98		0.00		
11. School Administration	2400-2499	122,569.52		0.00		
12. Business	2500-2599	0.00		1,254.95		
13. Operation/Maintenance of Plant	2600-2699	182,090.15		0.00		
14. Student Transportation	2700-2799	145,859.85		0.00		
15. Centralized Services	2800-2899	0.00		0.00		
16. Other Support Services	2900-2999					
17. Food Service Operation	3100-3199		37,856.41			
18. Total Support Services (Lines 8-17)		755,111.92	37,856.41	3,593.92	0.00	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	194,578.42	
20. Debt Service - Principal	5110	175,000.00		0.00		
21. Debt Service - Interest	5120	79,307.50		0.00		

Annual Financial Report
For the Year Ending June 30, 2008

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	CAPITAL PROJECTS	TRUST/AGENCY
Other Financing Uses						
22. Transfer to General Fund	5210		0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special R	5220-5221	0.00		0.00		
24. Transfers to All Other Special Rever	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		
26. Transfer to Capital Reserves	5251	22,130.00				
27. Transfer to Expendable Trust Funds	5252	53,901.75				
28. Transfer to Nonexpendable Trust F	5253	0.00				
29. Transfer to Fiduciary Fund	5254	(6,031.75)				
30. Allocation to Charter Schools	5310	0.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines		324,307.50	0.00	0.00	194,578.42	0.00
33. Total Expenditures for All Purposes (Lines, 7,1		2,768,409.53	37,856.41	115,253.70	194,578.42	0.00
		264,675.34			(194,515.68)	
AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 3	(1)	(2)	(3)	(4)	(5)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	15	0	0	0	0	
Date of Issue (mm/yy)	06/2002	0	0	0	0	
Date of Final Payment(mm/yy)	07/2017	0	0	0	0	
Original Debt Amount	2,600,000.00	0.00	0.00	0.00	0.00	
Interest Rate	4.38	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	1,900,000.00	0.00	0.00	0.00	0.00	1900000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	0.00	175000.00
Remaining Principal Bal Due	1,725,000.00	0.00	0.00	0.00	0.00	1725000.00
Remaining Interest Bal Due	377,577.00	0.00	0.00	0.00	0.00	377577.00
Remaining Debt(P&I) Bal Due	2,102,577.00	0.00	0.00	0.00	0.00	2102577.00
Amount of Prin to be Paid Next Fisc.	175,000.00	0.00	0.00	0.00	0.00	175000.00
Amount of Interest to be Paid Next Fi	71,783.00	0.00	0.00	0.00	0.00	71783.00
Total Debt (P&I) to be Paid Next Fisc	246,783.00	0.00	0.00	0.00	0.00	246783.00





The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Milan School District
Milan, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Milan School District as of and for the year ended June 30, 2008, which collectively comprise the Milan School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Milan School District, as of June 30, 2008, and the results of its operations and the cash flows of its proprietary fund types and fiduciary funds for the year then ended in conformity with generally accepted accounting principles.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, a *professional corporation*
December 22, 2008

Audit Report is available at the SAU Office upon request.

Exhibit A1

MILAN SCHOOL DISTRICT

Statement of Net Assets

June 30, 2008

All numbers are expressed in American Dollars

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	33,185	-	33,185
Investments	277,773		277,773
Receivables	-	1,146	1,146
Intergovernmental receivable	279,535	578	280,113
Internal balances	1,668	(1,668)	-
Prepaids	212,773		212,773
Capital assets:			
Land	33,000		33,000
Buildings and other structures	3,631,823		3,631,823
Construction in progress	194,578		194,578
Vehicles & mobile equipment	35,770		35,770
Accumulated depreciation	(615,977)		(615,977)
	4,084,128	56	4,084,184
LIABILITIES			
Accounts payable and other current liabilities	37,403	-	37,403
Compensated absences payable	15,265		15,265
Deffered Revenues	2,214		2,214
Long-term obligations:			
Bonds & notes payable, net of building aid			
Due within one year:	105,000		105,000
Due Beyond one year:	930,000		930,000
	1,089,882	-	1,089,882
NET ASSETS			
Invested in capital assets, net of related debt	2,244,194	-	2,244,194
Restricted for:			
Food Service		56	56
Capital Projects	229,000		229,000
Expendable trust purposes	179,972		179,972
Unrestricted	341,080		341,080
	2,994,246	56	2,994,302

The notes to the financial statements are an integral part of this statement.

Exhibit A2

MILAN SCHOOL DISTRICT

Statement of Activities

For the Fiscal Year Ended June 30, 2008

All numbers are expressed in American Dollars.

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Governmental Activities	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Business-type Activities	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Total
Primary government:						
Governmental activities:						
Instruction	1,798,852	167,631	1,487,267	(143,954)		(143,954)
Support services:						
Student	149,070			(149,070)		(149,070)
Instructional staff	36,174			(36,174)		(36,174)
General administration	121,687			(121,687)		(121,687)
School administration	122,570			(122,570)		(122,570)
Business	1,255			(1,255)		(1,255)
Operation & maintenance of plant	182,090			(182,090)		(182,090)
Student transportation	145,860			(145,860)		(145,860)
Interest on long-term debt	79,308			(79,308)		(79,308)
Depreciation-unallocated	67,571			(67,571)		(67,571)
	2,704,437	167,631	1,487,267	(1,049,539)	-	(1,049,539)
Business-type activities:						
Food Service	37,856	37,805	-		(51)	(51)
	2,742,293	205,436	1,487,267	(1,049,539)	(51)	(1,049,590)
General revenues and transfers:						
Taxes:						
Property taxes, levied for general purposes				1,132,593		1,132,593
Property taxes, levied for debt services				254,308		254,308
Other local revenues				42,635		42,635
				1,429,536	-	1,429,536
Change in net assets				379,997	(51)	379,946
Net assets - beginning (as restated)				2,614,249	107	2,614,356
Net assets - ending				2,994,246	56	2,994,302

The notes to the financial statements are an integral part of this statement.

Milan Village School

2009-2010 SCHOOL CALENDAR

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
September							
20			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			
October					1	2	3
20	4	5	6	7	8	9	10
Progress Reports: October 19th	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31
November							
18	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					
December							
17			1	2	3	4	5
Report Cards: December 7th	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
January						1	2
19	3	4	5	6	7	8	9
Progress Reports: January 25th	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
February								
15								
Report Cards: February 15th		1	2	3	4	5	6	
	7	8	9	10	11	12	13	
	14	15	16	17	18	19	20	
	21	22	23	24	25	26	27	
	28							
March								
23		1	2	3	4	5	6	
	7	8	9	10	11	12	13	
	14	15	16	17	18	19	20	
	21	22	23	24	25	26	27	
	28	29	30	31				
April						1	2	3
17	4	5	6	7	8	9	10	
	11	12	13	14	15	16	17	
	18	19	20	21	22	23	24	
	25	26	27	28	29	30		
May							1	
20	2	3	4	5	6	7	8	
Progress Reports: May 3rd	9	10	11	12	13	14	15	
	16	17	18	19	20	21	22	
	23	24	25	26	27	28	29	
	30	31						
June								
11			1	2	3	4	5	
Report Cards: June 15th	6	7	8	9	10	11	12	
	13	14	15	16	17	18	19	
	20	21	22	23	24	25	26	
Total School Days: 180	27	28	29	30				
						1	2	3
July	4	5	6	7	8	9	10	
	11	12	13	14	15	16	17	
	18	19	20	21	22	23	24	
	25	26	27	28	29	31		

8/25-8/27	Staff Inservice Days	12/24 - 01/01	Christmas Vacation
Tues., Sept 1	First day of School	Mon., Jan 18	Civil Rights Day
Fri., Sept 4	Students and Staff Off	M-F-2/22-2/26	Winter Vacation
Mon., Sept 7	Labor Day	M-F-4/19-4/23	Spring Vacation
Fri., Oct. 9	NC Inservice Day	Mon., May 31	Memorial Day Celebrated
Mon., Oct. 12	Columbus Day	Fri., June 11	BHS GRADUATION
Wed. Nov. 11	Veteran's Day Break	Tue., June 15	**Last Day of School Students 1/2 day**
Thu/Fri. 11/26-27	Thanksgiving Recess	Tue/Wed June15-16	Teacher Check-Out and inservice

November 25 and December 23 will be 1/2 Day for both Students and Staff

1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Snow days - June 17-June 30, 2010

Adopted 1/6/09

BERLIN PUBLIC SCHOOLS, BERLIN, NH
2009-2010

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
September							
20			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			
October					1	2	3
20	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31
November							
17	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					
December							
17			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
January						1	2
19	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
February							
15		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28						
March							
23		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			
April							
17					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	
May							1
20	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
June							
12			1	2	3	4	5
	6	7	8	9	10	11	12
Total School Days: 180	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			
July							
						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						

8/31 -9/01	Staff Inservice Days
Wed., Sept 2	First Day of School
Mon., Sept 7	Labor Day
Fri., Oct. 9	NC Inservice Day
Mon., Oct. 12	Columbus Day
Wed., Nov 11	Veteran' Day
Wed. Nov 25	In-Service Day
11/26- 11/27	Thanksgiving Recess

12/24 - 01/01	Christmas Vacation
Mon., Jan 18	Civil Rights Day
M-F-2/22-2/26	Winter Vacation
M-F-4/19-4/23	Spring Vacation
Mon., May 31	Memorial Day Celebrated
Fri., June 11	BHS GRADUATION DAY (T)
Wed, June 16	Last Day of School (T)1/2 day
Wed, June 16	Teacher Check-Out(T)full

1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Snow Days - June 17- June 30. 2010



WHERE IS THIS????
(IT IS IN MILAN)

